INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
01	911N	10	319.200,00	3.200,00	1,00%	322.400,00	101,00%	58.423,28	18,12%	0,00	0,00%	263.976,72	81,88%
01	911N	11	855.000,00	0,00	0,00%	855.000,00	100,00%	196.240,31	22,95%	0,00	0,00%	658.759,69	77,05%
01	911N	12	9.930.900,00	0,00	0,00%	9.930.900,00	100,00%	3.247.719,74	32,70%	0,00	0,00%	6.683.180,26	67,30%
01	911N	13	24.300,00	500,00	2,06%	24.800,00	102,06%	5.509,30	22,21%	0,00	0,00%	19.290,70	77,79%
01	911N	15	22.000,00	9.000,00	40,91%	31.000,00	140,91%	11.290,37	36,42%	0,00	0,00%	19.709,63	63,58%
01	911N	16	4.790.500,00	140.100,00	2,92%	4.930.600,00	102,92%	1.189.564,36	24,13%	0,00	0,00%	3.741.035,64	75,87%
01	911N	17	7.847.500,00	0,00	0,00%	7.847.500,00	100,00%	2.051.227,85	26,14%	0,00	0,00%	5.796.272,15	73,86%
01	911N	18	216.200,00	0,00	0,00%	216.200,00	100,00%	216.200,00	100,00%	0,00	0,00%	0,00	0,00%
01	911N		**24.005.600,00**	**152.800,00**	**0,64%**	**24.158.400,00**	**100,64%**	**6.976.175,21**	**28,88%**	**0,00**	**0,00%**	**17.182.224,79**	**71,12%**
01			**24.005.600,00**	**152.800,00**	**0,64%**	**24.158.400,00**	**100,64%**	**6.976.175,21**	**28,88%**	**0,00**	**0,00%**	**17.182.224,79**	**71,12%**
02	911O	10	701.240,00	-39.000,00	-5,56%	662.240,00	94,44%	229.410,00	34,64%	0,00	0,00%	432.830,00	65,36%
02	911O	11	581.400,00	0,00	0,00%	581.400,00	100,00%	260.975,52	44,89%	0,00	0,00%	320.424,48	55,11%
02	911O	12	4.585.500,00	-16.000,00	-0,35%	4.569.500,00	99,65%	1.344.203,62	29,42%	0,00	0,00%	3.225.296,38	70,58%
02	911O	13	151.400,00	0,00	0,00%	151.400,00	100,00%	34.190,07	22,58%	0,00	0,00%	117.209,93	77,42%
02	911O	16	1.049.748,00	16.000,00	1,52%	1.065.748,00	101,52%	351.788,51	33,01%	3.665,00	0,34%	710.294,49	66,65%
02	911O	18	105.240,00	0,00	0,00%	105.240,00	100,00%	40.315,20	38,31%	0,00	0,00%	64.924,80	61,69%
02	911O		**7.174.528,00**	**-39.000,00**	**-0,54%**	**7.135.528,00**	**99,46%**	**2.260.882,92**	**31,68%**	**3.665,00**	**0,05%**	**4.870.980,08**	**68,26%**
02			**7.174.528,00**	**-39.000,00**	**-0,54%**	**7.135.528,00**	**99,46%**	**2.260.882,92**	**31,68%**	**3.665,00**	**0,05%**	**4.870.980,08**	**68,26%**
03	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	28.689,70	16,67%	0,00	0,00%	143.446,30	83,33%
03	912M	11	497.319,00	-633,42	-0,13%	496.685,58	99,87%	154.718,79	31,15%	0,00	0,00%	341.966,79	68,85%
03	912M	12	629.963,00	-70.267,40	-11,15%	559.695,60	88,85%	183.558,39	32,80%	0,00	0,00%	376.137,21	67,20%
03	912M	15	11.363,00	0,00	0,00%	11.363,00	100,00%	1.893,70	16,67%	0,00	0,00%	9.469,30	83,33%
03	912M	16	218.406,00	36.059,98	16,51%	254.465,98	116,51%	46.059,63	18,10%	0,00	0,00%	208.406,35	81,90%
03	912M	18	13.447,00	0,00	0,00%	13.447,00	100,00%	2.241,50	16,67%	0,00	0,00%	11.205,50	83,33%
03	912M		**1.542.634,00**	**-34.840,84**	**-2,26%**	**1.507.793,16**	**97,74%**	**417.161,71**	**27,67%**	**0,00**	**0,00%**	**1.090.631,45**	**72,33%**
03			**1.542.634,00**	**-34.840,84**	**-2,26%**	**1.507.793,16**	**97,74%**	**417.161,71**	**27,67%**	**0,00**	**0,00%**	**1.090.631,45**	**72,33%**
04	331M	10	254.521,00	84.590,08	33,24%	339.111,08	133,24%	56.519,08	16,67%	0,00	0,00%	282.592,00	83,33%
04	331M	11	123.649,00	1,00	0,00%	123.650,00	100,00%	25.955,13	20,99%	0,00	0,00%	97.694,87	79,01%
04	331M	12	6.359.838,00	1.232.084,84	19,37%	7.591.922,84	119,37%	2.583.200,99	34,03%	0,00	0,00%	5.008.721,85	65,97%
04	331M	13	1.371.298,00	429.289,22	31,31%	1.800.587,22	131,31%	450.221,19	25,00%	39.829,28	2,21%	1.310.536,75	72,78%
04	331M	14	12.665,00	8.588,00	67,81%	21.253,00	167,81%	0,00	0,00%	4.582,94	21,56%	16.670,06	78,44%
04	331M	15	0,00	118.500,30	100,00%	118.500,30	0,00%	13.636,45	11,51%	23.603,13	19,92%	81.260,72	68,57%
04	331M	16	1.812.145,00	1.882.919,51	103,91%	3.695.064,51	203,91%	394.672,28	10,68%	108.681,84	2,94%	3.191.710,39	86,38%
04	331M	18	38.493,00	0,00	0,00%	38.493,00	100,00%	6.415,90	16,67%	0,00	0,00%	32.077,10	83,33%
04	331M		**9.972.609,00**	**3.755.972,95**	**37,66%**	**13.728.581,95**	**137,66%**	**3.530.621,02**	**25,72%**	**176.697,19**	**1,29%**	**10.021.263,74**	**73,00%**
04	332A	12	2.703.569,00	39.330,13	1,45%	2.742.899,13	101,45%	943.758,55	34,41%	0,00	0,00%	1.799.140,58	65,59%
04	332A	13	452.565,00	-4.231,00	-0,93%	448.334,00	99,07%	130.879,36	29,19%	0,00	0,00%	317.454,64	70,81%
04	332A	16	714.304,00	16.249,84	2,27%	730.553,84	102,27%	134.505,66	18,41%	0,00	0,00%	596.048,18	81,59%
04	332A		**3.870.438,00**	**51.348,97**	**1,33%**	**3.921.786,97**	**101,33%**	**1.209.143,57**	**30,83%**	**0,00**	**0,00%**	**2.712.643,40**	**69,17%**
04	332B	12	12.978.883,00	-69.943,48	-0,54%	12.908.939,52	99,46%	4.946.585,36	38,32%	0,00	0,00%	7.962.354,16	61,68%
04	332B	13	4.181.827,00	-185.227,50	-4,43%	3.996.599,50	95,57%	1.232.790,57	30,85%	0,00	0,00%	2.763.808,93	69,15%
04	332B	16	4.359.083,00	91.687,88	2,10%	4.450.770,88	102,10%	933.675,26	20,98%	0,00	0,00%	3.517.095,62	79,02%
04	332B		**21.519.793,00**	**-163.483,10**	**-0,76%**	**21.356.309,90**	**99,24%**	**7.113.051,19**	**33,31%**	**0,00**	**0,00%**	**14.243.258,71**	**66,69%**
04	333A	10	65.993,00	1,00	0,00%	65.994,00	100,00%	10.999,50	16,67%	0,00	0,00%	54.994,50	83,33%
04	333A	12	1.934.535,00	188.737,36	9,76%	2.123.272,36	109,76%	799.357,18	37,65%	0,00	0,00%	1.323.915,18	62,35%
04	333A	13	1.242.752,00	6.945,06	0,56%	1.249.697,06	100,56%	303.979,94	24,32%	414,00	0,03%	945.303,12	75,64%
04	333A	16	667.259,00	137.743,42	20,64%	805.002,42	120,64%	187.035,96	23,23%	125,29	0,02%	617.841,17	76,75%
04	333A		**3.910.539,00**	**333.426,84**	**8,53%**	**4.243.965,84**	**108,53%**	**1.301.372,58**	**30,66%**	**539,29**	**0,01%**	**2.942.053,97**	**69,32%**
04	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
04	334A	12	2.036.193,00	248.916,38	12,22%	2.285.109,38	112,22%	881.201,16	38,56%	21.059,05	0,92%	1.382.849,17	60,52%
04	334A	13	198.276,00	-38.470,76	-19,40%	159.805,24	80,60%	50.628,45	31,68%	0,00	0,00%	109.176,79	68,32%
04	334A	16	446.123,00	81.370,76	18,24%	527.493,76	118,24%	158.387,92	30,03%	6.101,99	1,16%	363.003,85	68,82%
04	334A		**2.763.084,00**	**291.816,38**	**10,56%**	**3.054.900,38**	**110,56%**	**1.103.966,33**	**36,14%**	**27.161,04**	**0,89%**	**1.923.773,01**	**62,97%**
04	336A	10	82.492,00	1.774,00	2,15%	84.266,00	102,15%	13.748,78	16,32%	0,00	0,00%	70.517,22	83,68%
04	336A	12	3.478.189,00	19.961,18	0,57%	3.498.150,18	100,57%	1.567.858,52	44,82%	46.778,80	1,34%	1.883.512,86	53,84%
04	336A	13	6.882.903,00	-316.284,82	-4,60%	6.566.618,18	95,40%	2.387.679,20	36,36%	0,00	0,00%	4.178.938,98	63,64%
04	336A	16	2.797.397,00	31.125,95	1,11%	2.828.522,95	101,11%	686.444,36	24,27%	14.378,58	0,51%	2.127.700,01	75,22%
04	336A		**13.240.981,00**	**-263.423,69**	**-1,99%**	**12.977.557,31**	**98,01%**	**4.655.730,86**	**35,88%**	**61.157,38**	**0,47%**	**8.260.669,07**	**63,65%**
04	337C	10	148.485,00	1,00	0,00%	148.486,00	100,00%	32.997,47	22,22%	0,00	0,00%	115.488,53	77,78%
04	337C	12	2.962.094,00	206.813,15	6,98%	3.168.907,15	106,98%	1.132.018,95	35,72%	95.282,17	3,01%	1.941.606,03	61,27%
04	337C	13	807.104,00	-33.618,20	-4,17%	773.485,80	95,83%	337.470,61	43,63%	0,00	0,00%	436.015,19	56,37%
04	337C	16	780.764,00	73.303,41	9,39%	854.067,41	109,39%	202.662,93	23,73%	26.413,11	3,09%	624.991,37	73,18%
04	337C		**4.698.447,00**	**246.499,36**	**5,25%**	**4.944.946,36**	**105,25%**	**1.705.149,96**	**34,48%**	**121.695,28**	**2,46%**	**3.118.101,12**	**63,06%**
04	432A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
04	432A	12	3.941.511,00	587.782,40	14,91%	4.529.293,40	114,91%	1.804.189,23	39,83%	36.261,77	0,80%	2.688.842,40	59,37%
04	432A	13	397.543,00	0,00	0,00%	397.543,00	100,00%	153.002,69	38,49%	0,00	0,00%	244.540,31	61,51%
04	432A	16	946.898,00	157.415,44	16,62%	1.104.313,44	116,62%	301.156,48	27,27%	11.215,76	1,02%	791.941,20	71,71%
04	432A		**5.368.444,00**	**745.197,84**	**13,88%**	**6.113.641,84**	**113,88%**	**2.272.097,20**	**37,16%**	**47.477,53**	**0,78%**	**3.794.067,11**	**62,06%**
04			**65.344.335,00**	**4.997.355,55**	**7,65%**	**70.341.690,55**	**107,65%**	**22.891.132,71**	**32,54%**	**434.727,71**	**0,62%**	**47.015.830,13**	**66,84%**
07	928M	10	0,00	61.868,88	100,00%	61.868,88	0,00%	13.748,64	22,22%	0,00	0,00%	48.120,24	77,78%
07	928M	12	0,00	879.764,12	100,00%	879.764,12	0,00%	476.453,84	54,16%	0,00	0,00%	403.310,28	45,84%
07	928M	15	0,00	7.575,44	100,00%	7.575,44	0,00%	1.893,86	25,00%	0,00	0,00%	5.681,58	75,00%
07	928M	16	0,00	234.770,71	100,00%	234.770,71	0,00%	161.005,46	68,58%	0,00	0,00%	73.765,25	31,42%
07	928M		**0,00**	**1.183.979,15**	**100,00%**	**1.183.979,15**	**0,00%**	**653.101,80**	**55,16%**	**0,00**	**0,00%**	**530.877,35**	**44,84%**
07	942M	10	403.007,00	-127.862,28	-31,73%	275.144,72	68,27%	42.420,66	15,42%	0,00	0,00%	232.724,06	84,58%
07	942M	11	123.649,00	0,00	0,00%	123.649,00	100,00%	40.297,34	32,59%	0,00	0,00%	83.351,66	67,41%
07	942M	12	4.534.656,00	-916.284,27	-20,21%	3.618.371,73	79,79%	1.504.004,27	41,57%	0,00	0,00%	2.114.367,46	58,43%
07	942M	13	644.755,00	65.500,88	10,16%	710.255,88	110,16%	169.017,59	23,80%	67.357,80	9,48%	473.880,49	66,72%
07	942M	15	43.180,00	14.464,49	33,50%	57.644,49	133,50%	21.712,47	37,67%	6.293,92	10,92%	29.638,10	51,42%
07	942M	16	965.276,00	328.776,41	34,06%	1.294.052,41	134,06%	275.977,84	21,33%	45.527,26	3,52%	972.547,31	75,16%
07	942M	18	25.804,00	0,20	0,00%	25.804,20	100,00%	4.300,70	16,67%	0,00	0,00%	21.503,50	83,33%
07	942M		**6.740.327,00**	**-635.404,57**	**-9,43%**	**6.104.922,43**	**90,57%**	**2.057.730,87**	**33,71%**	**119.178,98**	**1,95%**	**3.928.012,58**	**64,34%**
07	942N	10	164.984,00	-61.868,88	-37,50%	103.115,12	62,50%	13.748,96	13,33%	0,00	0,00%	89.366,16	86,67%
07	942N	12	5.086.280,00	-1.099.852,77	-21,62%	3.986.427,23	78,38%	1.851.980,04	46,46%	167.121,46	4,19%	1.967.325,73	49,35%
07	942N	13	366.826,00	-77.391,33	-21,10%	289.434,67	78,90%	69.233,33	23,92%	0,00	0,00%	220.201,34	76,08%
07	942N	15	23.181,00	-7.575,44	-32,68%	15.605,56	67,32%	5.189,33	33,25%	0,00	0,00%	10.416,23	66,75%
07	942N	16	1.029.448,00	-277.678,85	-26,97%	751.769,15	73,03%	51.165,60	6,81%	70.789,65	9,42%	629.813,90	83,78%
07	942N		**6.670.719,00**	**-1.524.367,27**	**-22,85%**	**5.146.351,73**	**77,15%**	**1.991.317,26**	**38,69%**	**237.911,11**	**4,62%**	**2.917.123,36**	**56,68%**
07	942O	10	0,00	61.868,88	100,00%	61.868,88	0,00%	13.748,64	22,22%	0,00	0,00%	48.120,24	77,78%
07	942O	12	0,00	2.469.291,28	100,00%	2.469.291,28	0,00%	1.542.937,12	62,49%	0,00	0,00%	926.354,16	37,51%
07	942O	13	0,00	107.536,96	100,00%	107.536,96	0,00%	65.938,38	61,32%	0,00	0,00%	41.598,58	38,68%
07	942O	15	0,00	7.575,44	100,00%	7.575,44	0,00%	1.893,86	25,00%	0,00	0,00%	5.681,58	75,00%
07	942O	16	0,00	657.310,78	100,00%	657.310,78	0,00%	432.868,49	65,85%	0,00	0,00%	224.442,29	34,15%
07	942O		**0,00**	**3.303.583,34**	**100,00%**	**3.303.583,34**	**0,00%**	**2.057.386,49**	**62,28%**	**0,00**	**0,00%**	**1.246.196,85**	**37,72%**
07			**13.411.046,00**	**2.327.790,65**	**17,36%**	**15.738.836,65**	**117,36%**	**6.759.536,42**	**42,95%**	**357.090,09**	**2,27%**	**8.622.210,14**	**54,78%**
11	112A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
11	112A	12	2.332.169,00	-367.773,87	-15,77%	1.964.395,13	84,23%	724.539,48	36,88%	0,00	0,00%	1.239.855,65	63,12%
11	112A	13	197.227,00	-26.278,00	-13,32%	170.949,00	86,68%	54.279,94	31,75%	0,00	0,00%	116.669,06	68,25%

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CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

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11	112A	16	219.458,00	191.576,77	87,30%	411.034,77	187,30%	61.503,22	14,96%	0,00	0,00%	349.531,55	85,04%
11	112A		**2.831.346,00**	**-202.475,10**	**-7,15%**	**2.628.870,90**	**92,85%**	**854.071,44**	**32,49%**	**0,00**	**0,00%**	**1.774.799,46**	**67,51%**
11	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
11	112B	12	6.212.852,00	-1.506.898,98	-24,25%	4.705.953,02	75,75%	1.582.102,97	33,62%	0,00	0,00%	3.123.850,05	66,38%
11	112B	13	584.898,00	-38.716,14	-6,62%	546.181,86	93,38%	179.829,94	32,92%	0,00	0,00%	366.351,92	67,08%
11	112B	15	0,00	32.173,65	100,00%	32.173,65	0,00%	1.163,60	3,62%	0,00	0,00%	31.010,05	96,38%
11	112B	16	1.465.942,00	7.561,77	0,52%	1.473.503,77	100,52%	594.190,99	40,33%	0,00	0,00%	879.312,78	59,67%
11	112B		**8.346.184,00**	**-1.505.879,70**	**-18,04%**	**6.840.304,30**	**81,96%**	**2.371.036,30**	**34,66%**	**0,00**	**0,00%**	**4.469.268,00**	**65,34%**
11	112C	12	247.800.522,00	-6.809.710,54	-2,75%	240.990.811,46	97,25%	50.561.512,74	20,98%	2.122,23	0,00%	190.427.176,49	79,02%
11	112C	13	13.633.094,00	-93.551,40	-0,69%	13.539.542,60	99,31%	3.835.835,94	28,33%	0,00	0,00%	9.703.706,66	71,67%
11	112C	14	8.387.922,00	1.800.000,00	21,46%	10.187.922,00	121,46%	1.687.573,90	16,56%	0,00	0,00%	8.500.348,10	83,44%
11	112C	15	7.476.600,00	0,00	0,00%	7.476.600,00	100,00%	1.273.070,59	17,03%	0,00	0,00%	6.203.529,41	82,97%
11	112C	16	35.063.790,00	7.410.578,89	21,13%	42.474.368,89	121,13%	6.911.936,82	16,27%	0,00	0,00%	35.562.432,07	83,73%
11	112C	18	4.388.597,00	-1.744.943,26	-39,76%	2.643.653,74	60,24%	2.643.653,74	100,00%	0,00	0,00%	0,00	0,00%
11	112C		**316.750.525,00**	**562.373,69**	**0,18%**	**317.312.898,69**	**100,18%**	**66.913.583,73**	**21,09%**	**2.122,23**	**0,00%**	**250.397.192,73**	**78,91%**
11	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
11	114A	12	683.796,00	-125.647,12	-18,37%	558.148,88	81,63%	147.255,62	26,38%	0,00	0,00%	410.893,26	73,62%
11	114A	13	8.955.849,00	354.313,93	3,96%	9.310.162,93	103,96%	1.995.124,28	21,43%	5.725,40	0,06%	7.309.313,25	78,51%
11	114A	15	11.363,00	0,00	0,00%	11.363,00	100,00%	1.893,70	16,67%	0,00	0,00%	9.469,30	83,33%
11	114A	16	2.381.179,00	1.436.373,29	60,32%	3.817.552,29	160,32%	705.007,18	18,47%	7.156,13	0,19%	3.105.388,98	81,35%
11	114A		**12.114.679,00**	**1.665.040,10**	**13,74%**	**13.779.719,10**	**113,74%**	**2.863.029,58**	**20,78%**	**12.881,53**	**0,09%**	**10.903.807,99**	**79,13%**
11	131M	12	820.077,00	-42.180,26	-5,14%	777.896,74	94,86%	216.779,74	27,87%	0,00	0,00%	561.117,00	72,13%
11	131M	16	166.898,00	6.183,21	3,70%	173.081,21	103,70%	53.834,14	31,10%	0,00	0,00%	119.247,07	68,90%
11	131M		**986.975,00**	**-35.997,05**	**-3,65%**	**950.977,95**	**96,35%**	**270.613,88**	**28,46%**	**0,00**	**0,00%**	**680.364,07**	**71,54%**
11	132A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
11	132A	12	1.898.632,00	-20.008,09	-1,05%	1.878.623,91	98,95%	633.832,15	33,74%	0,00	0,00%	1.244.791,76	66,26%
11	132A	13	1.223.771,00	-255.249,56	-20,86%	968.521,44	79,14%	273.248,89	28,21%	0,00	0,00%	695.272,55	71,79%
11	132A	16	785.558,00	40.321,66	5,13%	825.879,66	105,13%	306.341,56	37,09%	0,00	0,00%	519.538,10	62,91%
11	132A		**3.990.453,00**	**-234.935,99**	**-5,89%**	**3.755.517,01**	**94,11%**	**1.227.171,40**	**32,68%**	**0,00**	**0,00%**	**2.528.345,61**	**67,32%**
11	134A	10	148.485,00	0,00	0,00%	148.485,00	100,00%	27.053,52	18,22%	0,00	0,00%	121.431,48	81,78%
11	134A	12	100.259.659,00	-1.897.927,72	-1,89%	98.361.731,28	98,11%	22.813.074,78	23,19%	0,00	0,00%	75.548.656,50	76,81%
11	134A	13	4.090.439,00	-430.431,80	-10,52%	3.660.007,20	89,48%	791.797,11	21,63%	0,00	0,00%	2.868.210,09	78,37%
11	134A	15	922.080,00	-25.077,98	-2,72%	897.002,02	97,28%	349.514,85	38,96%	0,00	0,00%	547.487,17	61,04%
11	134A	16	19.526.699,00	9.021.285,98	46,20%	28.547.984,98	146,20%	3.049.048,75	10,68%	0,00	0,00%	25.498.936,23	89,32%
11	134A		**124.947.362,00**	**6.667.848,48**	**5,34%**	**131.615.210,48**	**105,34%**	**27.030.489,01**	**20,54%**	**0,00**	**0,00%**	**104.584.721,47**	**79,46%**
11	134M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	21.731,88	26,34%	0,00	0,00%	60.760,12	73,66%
11	134M	12	1.286.750,00	141.314,96	10,98%	1.428.064,96	110,98%	546.777,49	38,29%	0,00	0,00%	881.287,47	61,71%
11	134M	13	8.250.489,00	-98.924,26	-1,20%	8.151.564,74	98,80%	2.073.351,40	25,44%	4.086,10	0,05%	6.074.127,24	74,51%
11	134M	15	54.537,00	0,00	0,00%	54.537,00	100,00%	19.007,03	34,85%	0,00	0,00%	35.529,97	65,15%
11	134M	16	2.007.483,00	1.398.046,26	69,64%	3.405.529,26	169,64%	686.667,13	20,16%	252,62	0,01%	2.718.609,51	79,83%
11	134M		**11.681.751,00**	**1.440.436,96**	**12,33%**	**13.122.187,96**	**112,33%**	**3.347.534,93**	**25,51%**	**4.338,72**	**0,03%**	**9.770.314,31**	**74,46%**
11	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	10.998,50	16,67%	0,00	0,00%	54.994,50	83,33%
11	334D	12	182.324,00	-1.508,70	-0,83%	180.815,30	99,17%	102.764,21	56,83%	0,00	0,00%	78.051,09	43,17%
11	334D	13	93.654,00	0,00	0,00%	93.654,00	100,00%	38.537,25	41,15%	0,00	0,00%	55.116,75	58,85%
11	334D	16	78.311,00	13,89	0,02%	78.324,89	100,02%	15.088,01	19,26%	0,00	0,00%	63.236,88	80,74%
11	334D		**420.282,00**	**-1.494,81**	**-0,36%**	**418.787,19**	**99,64%**	**167.387,97**	**39,97%**	**0,00**	**0,00%**	**251.399,22**	**60,03%**
11	921Q	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
11	921Q	11	72.752,00	0,00	0,00%	72.752,00	100,00%	15.318,68	21,06%	0,00	0,00%	57.433,32	78,94%
11	921Q	12	2.764.700,00	-81.808,02	-2,96%	2.682.891,98	97,04%	715.956,77	26,69%	0,00	0,00%	1.966.935,21	73,31%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
11	921Q	13	450.270,00	0,00	0,00%	450.270,00	100,00%	217.104,11	48,22%	0,00	0,00%	233.165,89	51,78%
11	921Q	16	440.745,00	348.294,30	79,02%	789.039,30	179,02%	140.472,73	17,80%	0,00	0,00%	648.566,57	82,20%
11	921Q		**3.810.959,00**	**266.486,28**	**6,99%**	**4.077.445,28**	**106,99%**	**1.102.601,09**	**27,04%**	**0,00**	**0,00%**	**2.974.844,19**	**72,96%**
11	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
11	921R	12	1.499.036,00	57.937,56	3,86%	1.556.973,56	103,86%	617.518,90	39,66%	0,00	0,00%	939.454,66	60,34%
11	921R	13	2.715.402,00	-62.502,16	-2,30%	2.652.899,84	97,70%	1.079.482,33	40,69%	0,00	0,00%	1.573.417,51	59,31%
11	921R	15	11.363,00	0,00	0,00%	11.363,00	100,00%	1.893,70	16,67%	0,00	0,00%	9.469,30	83,33%
11	921R	16	1.014.927,00	53.096,29	5,23%	1.068.023,29	105,23%	75.450,02	7,06%	0,00	0,00%	992.573,27	92,94%
11	921R		**5.323.220,00**	**48.531,69**	**0,91%**	**5.371.751,69**	**100,91%**	**1.788.093,75**	**33,29%**	**0,00**	**0,00%**	**3.583.657,94**	**66,71%**
11	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	14.098,10	16,67%	0,00	0,00%	70.490,90	83,33%
11	921S	12	7.181.192,00	-593.066,83	-8,26%	6.588.125,17	91,74%	2.145.253,39	32,56%	0,00	0,00%	4.442.871,78	67,44%
11	921S	13	31.369,00	8.880,46	28,31%	40.249,46	128,31%	17.583,73	43,69%	0,00	0,00%	22.665,73	56,31%
11	921S	15	0,00	512.025,39	100,00%	512.025,39	0,00%	161.400,00	31,52%	0,00	0,00%	350.625,39	68,48%
11	921S	16	977.280,00	30.578,79	3,13%	1.007.858,79	103,13%	200.856,89	19,93%	0,00	0,00%	807.001,90	80,07%
11	921S		**8.274.430,00**	**-41.582,19**	**-0,50%**	**8.232.847,81**	**99,50%**	**2.539.192,11**	**30,84%**	**0,00**	**0,00%**	**5.693.655,70**	**69,16%**
11	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
11	921T	12	3.197.635,00	-107.432,33	-3,36%	3.090.202,67	96,64%	1.129.853,07	36,56%	0,00	0,00%	1.960.349,60	63,44%
11	921T	13	115.330,00	96.556,40	83,72%	211.886,40	183,72%	75.609,99	35,68%	1.949,81	0,92%	134.326,60	63,40%
11	921T	16	640.280,00	30.258,66	4,73%	670.538,66	104,73%	153.991,60	22,97%	0,67	0,00%	516.546,39	77,03%
11	921T		**4.035.737,00**	**19.382,73**	**0,48%**	**4.055.119,73**	**100,48%**	**1.373.203,46**	**33,86%**	**1.950,48**	**0,05%**	**2.679.965,79**	**66,09%**
11	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
11	921U	12	1.542.373,00	-35.651,01	-2,31%	1.506.721,99	97,69%	632.189,09	41,96%	0,00	0,00%	874.532,90	58,04%
11	921U	13	225.877,00	0,00	0,00%	225.877,00	100,00%	53.025,36	23,48%	0,00	0,00%	172.851,64	76,52%
11	921U	16	342.662,00	11.102,53	3,24%	353.764,53	103,24%	90.475,63	25,58%	0,00	0,00%	263.288,90	74,42%
11	921U		**2.193.404,00**	**-24.548,48**	**-1,12%**	**2.168.855,52**	**98,88%**	**789.438,88**	**36,40%**	**0,00**	**0,00%**	**1.379.416,64**	**63,60%**
11	921X	12	1.082.151,00	3.598,14	0,33%	1.085.749,14	100,33%	359.536,83	33,11%	0,00	0,00%	726.212,31	66,89%
11	921X	16	195.738,00	980,19	0,50%	196.718,19	100,50%	62.728,96	31,89%	0,00	0,00%	133.989,23	68,11%
11	921X		**1.277.889,00**	**4.578,33**	**0,36%**	**1.282.467,33**	**100,36%**	**422.265,79**	**32,93%**	**0,00**	**0,00%**	**860.201,54**	**67,07%**
11	924M	10	906.347,00	-84.589,08	-9,33%	821.757,92	90,67%	136.960,02	16,67%	0,00	0,00%	684.797,90	83,33%
11	924M	11	391.128,00	-72.834,18	-18,62%	318.293,82	81,38%	73.618,56	23,13%	0,00	0,00%	244.675,26	76,87%
11	924M	12	17.003.052,00	-4.328.499,17	-25,46%	12.674.552,83	74,54%	3.291.167,14	25,97%	1.117,09	0,01%	9.382.268,60	74,02%
11	924M	13	3.447.095,00	-361.525,94	-10,49%	3.085.569,06	89,51%	930.913,92	30,17%	89.616,55	2,90%	2.065.038,59	66,93%
11	924M	15	152.267,00	36.769,11	24,15%	189.036,11	124,15%	35.369,23	18,71%	0,01	0,00%	153.666,87	81,29%
11	924M	16	5.411.221,00	2.040.293,89	37,70%	7.451.514,89	137,70%	624.633,00	8,38%	748.830,43	10,05%	6.078.051,46	81,57%
11	924M	18	76.558,00	0,00	0,00%	76.558,00	100,00%	12.759,90	16,67%	0,00	0,00%	63.798,10	83,33%
11	924M		**27.387.668,00**	**-2.770.385,37**	**-10,12%**	**24.617.282,63**	**89,88%**	**5.105.421,77**	**20,74%**	**839.564,08**	**3,41%**	**18.672.296,78**	**75,85%**
11	932O	12	1.868.468,00	-216.296,03	-11,58%	1.652.171,97	88,42%	582.250,67	35,24%	0,00	0,00%	1.069.921,30	64,76%
11	932O	13	49.957,00	-22.649,38	-45,34%	27.307,62	54,66%	10.886,58	39,87%	0,00	0,00%	16.421,04	60,13%
11	932O	15	40.800,00	0,00	0,00%	40.800,00	100,00%	3,07	0,01%	0,00	0,00%	40.796,93	99,99%
11	932O	16	313.898,00	10.653,37	3,39%	324.551,37	103,39%	78.469,74	24,18%	0,00	0,00%	246.081,63	75,82%
11	932O		**2.273.123,00**	**-228.292,04**	**-10,04%**	**2.044.830,96**	**89,96%**	**671.610,06**	**32,84%**	**0,00**	**0,00%**	**1.373.220,90**	**67,16%**
11			**536.645.987,00**	**5.629.087,53**	**1,05%**	**542.275.074,53**	**101,05%**	**118.836.745,15**	**21,91%**	**860.857,04**	**0,16%**	**422.577.472,34**	**77,93%**
12	241N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
12	241N	12	2.760.823,00	-434.335,97	-15,73%	2.326.487,03	84,27%	654.521,48	28,13%	0,00	0,00%	1.671.965,55	71,87%
12	241N	13	702.331,00	0,00	0,00%	702.331,00	100,00%	207.292,83	29,51%	0,00	0,00%	495.038,17	70,49%
12	241N	16	651.195,00	161.886,17	24,86%	813.081,17	124,86%	132.549,48	16,30%	0,00	0,00%	680.531,69	83,70%
12	241N		**4.196.841,00**	**-272.449,80**	**-6,49%**	**3.924.391,20**	**93,51%**	**1.008.112,59**	**25,69%**	**0,00**	**0,00%**	**2.916.278,61**	**74,31%**
12	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
12	422B	12	6.214.868,00	-2.208.454,27	-35,54%	4.006.413,73	64,46%	1.087.488,46	27,14%	0,00	0,00%	2.918.925,27	72,86%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	422B	13	423.529,00	-65.867,66	-15,55%	357.661,34	84,45%	136.403,11	38,14%	0,00	0,00%	221.258,23	61,86%
12	422B	16	996.191,00	128.397,93	12,89%	1.124.588,93	112,89%	169.970,12	15,11%	0,00	0,00%	954.618,81	84,89%
12	422B		**7.717.080,00**	**-2.145.924,00**	**-27,81%**	**5.571.156,00**	**72,19%**	**1.407.610,49**	**25,27%**	**0,00**	**0,00%**	**4.163.545,51**	**74,73%**
12	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
12	431A	12	1.998.470,00	-119.896,69	-6,00%	1.878.573,31	94,00%	560.139,70	29,82%	0,00	0,00%	1.318.433,61	70,18%
12	431A	13	62.680,00	0,00	0,00%	62.680,00	100,00%	22.885,79	36,51%	0,00	0,00%	39.794,21	63,49%
12	431A	15	0,00	2.236,29	100,00%	2.236,29	0,00%	0,00	0,00%	0,00	0,00%	2.236,29	100,00%
12	431A	16	385.741,00	25.197,41	6,53%	410.938,41	106,53%	72.524,05	17,65%	0,00	0,00%	338.414,36	82,35%
12	431A		**2.529.383,00**	**-92.462,99**	**-3,66%**	**2.436.920,01**	**96,34%**	**669.298,34**	**27,46%**	**0,00**	**0,00%**	**1.767.621,67**	**72,54%**
12	433A	10	0,00	70.707,29	100,00%	70.707,29	0,00%	8.838,41	12,50%	0,00	0,00%	61.868,88	87,50%
12	433A	12	550.688,00	188.999,82	34,32%	739.687,82	134,32%	342.629,50	46,32%	0,00	0,00%	397.058,32	53,68%
12	433A	13	136.959,00	0,00	0,00%	136.959,00	100,00%	65.443,69	47,78%	0,00	0,00%	71.515,31	52,22%
12	433A	16	147.770,00	78.462,55	53,10%	226.232,55	153,10%	79.367,42	35,08%	0,00	0,00%	146.865,13	64,92%
12	433A		**835.417,00**	**338.169,66**	**40,48%**	**1.173.586,66**	**140,48%**	**496.279,02**	**42,29%**	**0,00**	**0,00%**	**677.307,64**	**57,71%**
12	463A	10	82.492,00	-70.707,29	-85,71%	11.784,71	14,29%	4.910,39	41,67%	0,00	0,00%	6.874,32	58,33%
12	463A	12	1.281.528,00	-308.923,65	-24,11%	972.604,35	75,89%	278.373,79	28,62%	0,00	0,00%	694.230,56	71,38%
12	463A	13	18.499,00	0,00	0,00%	18.499,00	100,00%	18.499,00	100,00%	0,00	0,00%	0,00	0,00%
12	463A	16	260.413,00	-93.229,09	-35,80%	167.183,91	64,20%	49.742,04	29,75%	0,00	0,00%	117.441,87	70,25%
12	463A		**1.642.932,00**	**-472.860,03**	**-28,78%**	**1.170.071,97**	**71,22%**	**351.525,22**	**30,04%**	**0,00**	**0,00%**	**818.546,75**	**69,96%**
12	492A	12	3.379.585,00	-270.253,65	-8,00%	3.109.331,35	92,00%	1.090.097,01	35,06%	0,00	0,00%	2.019.234,34	64,94%
12	492A	13	633.276,00	-86.553,01	-13,67%	546.722,99	86,33%	186.177,43	34,05%	0,00	0,00%	360.545,56	65,95%
12	492A	15	0,00	135,30	100,00%	135,30	0,00%	0,00	0,00%	0,00	0,00%	135,30	100,00%
12	492A	16	760.043,00	40.481,28	5,33%	800.524,28	105,33%	127.766,79	15,96%	0,00	0,00%	672.757,49	84,04%
12	492A		**4.772.904,00**	**-316.190,08**	**-6,62%**	**4.456.713,92**	**93,38%**	**1.404.041,23**	**31,50%**	**0,00**	**0,00%**	**3.052.672,69**	**68,50%**
12	492B	12	924.560,00	137.797,37	14,90%	1.062.357,37	114,90%	384.607,83	36,20%	0,00	0,00%	677.749,54	63,80%
12	492B	13	202.119,00	34.251,40	16,95%	236.370,40	116,95%	76.190,85	32,23%	0,00	0,00%	160.179,55	67,77%
12	492B	16	190.361,00	120.004,17	63,04%	310.365,17	163,04%	70.694,33	22,78%	0,00	0,00%	239.670,84	77,22%
12	492B		**1.317.040,00**	**292.052,94**	**22,17%**	**1.609.092,94**	**122,17%**	**531.493,01**	**33,03%**	**0,00**	**0,00%**	**1.077.599,93**	**66,97%**
12	921M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
12	921M	12	5.576.009,00	-602.902,08	-10,81%	4.973.106,92	89,19%	1.753.506,56	35,26%	0,00	0,00%	3.219.600,36	64,74%
12	921M	13	329.939,00	-9.678,05	-2,93%	320.260,95	97,07%	129.900,85	40,56%	0,00	0,00%	190.360,10	59,44%
12	921M	15	0,00	61.048,55	100,00%	61.048,55	0,00%	0,00	0,00%	0,00	0,00%	61.048,55	100,00%
12	921M	16	1.006.622,00	76.103,56	7,56%	1.082.725,56	107,56%	245.933,59	22,71%	0,00	0,00%	836.791,97	77,29%
12	921M		**6.995.062,00**	**-475.428,02**	**-6,80%**	**6.519.633,98**	**93,20%**	**2.143.089,80**	**32,87%**	**0,00**	**0,00%**	**4.376.544,18**	**67,13%**
12	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
12	921N	12	7.076.061,00	-164.763,90	-2,33%	6.911.297,10	97,67%	2.201.023,02	31,85%	48.724,46	0,70%	4.661.549,62	67,45%
12	921N	13	1.121.736,00	-35.121,87	-3,13%	1.086.614,13	96,87%	460.744,57	42,40%	0,00	0,00%	625.869,56	57,60%
12	921N	15	0,00	125.201,78	100,00%	125.201,78	0,00%	1.837,75	1,47%	0,00	0,00%	123.364,03	98,53%
12	921N	16	5.525.883,00	736.535,01	13,33%	6.262.418,01	113,33%	1.820.190,40	29,07%	832.497,33	13,29%	3.609.730,28	57,64%
12	921N		**13.806.172,00**	**661.851,02**	**4,79%**	**14.468.023,02**	**104,79%**	**4.497.544,54**	**31,09%**	**881.221,79**	**6,09%**	**9.089.256,69**	**62,82%**
12	921V	12	887.076,00	-128.909,91	-14,53%	758.166,09	85,47%	373.712,08	49,29%	0,00	0,00%	384.454,01	50,71%
12	921V	16	109.133,00	3.609,31	3,31%	112.742,31	103,31%	29.192,01	25,89%	0,00	0,00%	83.550,30	74,11%
12	921V		**996.209,00**	**-125.300,60**	**-12,58%**	**870.908,40**	**87,42%**	**402.904,09**	**46,26%**	**0,00**	**0,00%**	**468.004,31**	**53,74%**
12	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
12	923A	12	4.668.792,00	-310.119,76	-6,64%	4.358.672,24	93,36%	1.445.526,45	33,16%	0,00	0,00%	2.913.145,79	66,84%
12	923A	13	377.019,00	-97.896,53	-25,97%	279.122,47	74,03%	121.325,57	43,47%	0,00	0,00%	157.796,90	56,53%
12	923A	16	680.473,00	209.619,18	30,80%	890.092,18	130,80%	145.266,38	16,32%	0,00	0,00%	744.825,80	83,68%
12	923A		**5.808.776,00**	**-198.397,11**	**-3,42%**	**5.610.378,89**	**96,58%**	**1.725.867,20**	**30,76%**	**0,00**	**0,00%**	**3.884.511,69**	**69,24%**
12	923C	12	1.467.494,00	-85.407,65	-5,82%	1.382.086,35	94,18%	375.529,00	27,17%	0,00	0,00%	1.006.557,35	72,83%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	923C	13	286.464,00	-25.921,02	-9,05%	260.542,98	90,95%	113.766,73	43,67%	0,00	0,00%	146.776,25	56,33%
12	923C	16	310.673,00	29.686,66	9,56%	340.359,66	109,56%	50.789,45	14,92%	0,00	0,00%	289.570,21	85,08%
12	923C		**2.064.631,00**	**-81.642,01**	**-3,95%**	**1.982.988,99**	**96,05%**	**540.085,18**	**27,24%**	**0,00**	**0,00%**	**1.442.903,81**	**72,76%**
12	923M	10	254.521,00	72.504,93	28,49%	327.025,93	128,49%	51.483,02	15,74%	0,00	0,00%	275.542,91	84,26%
12	923M	11	148.224,00	0,00	0,00%	148.224,00	100,00%	33.036,59	22,29%	0,00	0,00%	115.187,41	77,71%
12	923M	12	7.230.179,00	691.772,33	9,57%	7.921.951,33	109,57%	1.713.238,41	21,63%	866.207,99	10,93%	5.342.504,93	67,44%
12	923M	13	1.721.519,00	-217.312,01	-12,62%	1.504.206,99	87,38%	511.407,97	34,00%	7.289,00	0,48%	985.510,02	65,52%
12	923M	14	71.162,00	0,00	0,00%	71.162,00	100,00%	0,00	0,00%	27.510,31	38,66%	43.651,69	61,34%
12	923M	15	113.632,00	155.889,75	137,19%	269.521,75	237,19%	20.245,36	7,51%	29.989,72	11,13%	219.286,67	81,36%
12	923M	16	2.014.119,00	2.216.002,44	110,02%	4.230.121,44	210,02%	214.055,88	5,06%	426.236,40	10,08%	3.589.829,16	84,86%
12	923M	18	51.181,00	11.836,00	23,13%	63.017,00	123,13%	10.815,75	17,16%	0,00	0,00%	52.201,25	82,84%
12	923M		**11.604.537,00**	**2.930.693,44**	**25,25%**	**14.535.230,44**	**125,25%**	**2.554.282,98**	**17,57%**	**1.357.233,42**	**9,34%**	**10.623.714,04**	**73,09%**
12	931M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
12	931M	12	3.248.344,00	-93.728,58	-2,89%	3.154.615,42	97,11%	890.383,51	28,22%	0,00	0,00%	2.264.231,91	71,78%
12	931M	13	450.183,00	-17.527,65	-3,89%	432.655,35	96,11%	146.149,61	33,78%	0,00	0,00%	286.505,74	66,22%
12	931M	16	679.870,00	71.361,55	10,50%	751.231,55	110,50%	124.800,41	16,61%	0,00	0,00%	626.431,14	83,39%
12	931M		**4.460.889,00**	**-39.894,68**	**-0,89%**	**4.420.994,32**	**99,11%**	**1.175.082,33**	**26,58%**	**0,00**	**0,00%**	**3.245.911,99**	**73,42%**
12	931N	10	84.589,00	0,00	0,00%	84.589,00	100,00%	14.098,10	16,67%	0,00	0,00%	70.490,90	83,33%
12	931N	12	3.706.688,00	25.779,88	0,70%	3.732.467,88	100,70%	1.072.161,45	28,73%	0,00	0,00%	2.660.306,43	71,27%
12	931N	13	105.609,00	0,00	0,00%	105.609,00	100,00%	21.658,48	20,51%	0,00	0,00%	83.950,52	79,49%
12	931N	15	0,00	106.050,77	100,00%	106.050,77	0,00%	0,00	0,00%	0,00	0,00%	106.050,77	100,00%
12	931N	16	557.870,00	170.027,95	30,48%	727.897,95	130,48%	178.318,20	24,50%	0,00	0,00%	549.579,75	75,50%
12	931N		**4.454.756,00**	**301.858,60**	**6,78%**	**4.756.614,60**	**106,78%**	**1.286.236,23**	**27,04%**	**0,00**	**0,00%**	**3.470.378,37**	**72,96%**
12	931P	10	84.589,00	0,00	0,00%	84.589,00	100,00%	13.870,71	16,40%	0,00	0,00%	70.718,29	83,60%
12	931P	12	20.432.022,00	-2.368.094,44	-11,59%	18.063.927,56	88,41%	5.303.153,29	29,36%	0,00	0,00%	12.760.774,27	70,64%
12	931P	13	427.499,00	-80.467,18	-18,82%	347.031,82	81,18%	139.366,26	40,16%	0,00	0,00%	207.665,56	59,84%
12	931P	15	0,00	309.507,88	100,00%	309.507,88	0,00%	5.814,20	1,88%	0,00	0,00%	303.693,68	98,12%
12	931P	16	3.278.871,00	105.702,68	3,22%	3.384.573,68	103,22%	641.609,86	18,96%	0,00	0,00%	2.742.963,82	81,04%
12	931P		**24.222.981,00**	**-2.033.351,06**	**-8,39%**	**22.189.629,94**	**91,61%**	**6.103.814,32**	**27,51%**	**0,00**	**0,00%**	**16.085.815,62**	**72,49%**
12	932M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	23.232,40	28,16%	0,00	0,00%	59.259,60	71,84%
12	932M	12	18.303.918,00	-2.509.848,41	-13,71%	15.794.069,59	86,29%	4.963.099,84	31,42%	0,00	0,00%	10.830.969,75	68,58%
12	932M	13	1.694.854,00	-127.071,70	-7,50%	1.567.782,30	92,50%	439.991,37	28,06%	0,00	0,00%	1.127.790,93	71,94%
12	932M	15	1.396,00	73.679,00	5.277,87%	75.075,00	5.377,87%	1.401,31	1,87%	0,00	0,00%	73.673,69	98,13%
12	932M	16	3.436.138,00	116.959,97	3,40%	3.553.097,97	103,40%	614.328,16	17,29%	0,00	0,00%	2.938.769,81	82,71%
12	932M		**23.518.798,00**	**-2.446.281,14**	**-10,40%**	**21.072.516,86**	**89,60%**	**6.042.053,08**	**28,67%**	**0,00**	**0,00%**	**15.030.463,78**	**71,33%**
12			**120.944.408,00**	**-4.175.555,86**	**-3,45%**	**116.768.852,14**	**96,55%**	**32.339.319,65**	**27,70%**	**2.238.455,21**	**1,92%**	**82.191.077,28**	**70,39%**
14	451M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	42.419,90	16,67%	0,00	0,00%	212.101,10	83,33%
14	451M	11	159.189,00	0,00	0,00%	159.189,00	100,00%	33.566,83	21,09%	0,00	0,00%	125.622,17	78,91%
14	451M	12	6.840.612,00	107.572,48	1,57%	6.948.184,48	101,57%	3.058.171,28	44,01%	0,00	0,00%	3.890.013,20	55,99%
14	451M	13	1.071.322,00	44.164,65	4,12%	1.115.486,65	104,12%	457.456,31	41,01%	11.209,71	1,00%	646.820,63	57,99%
14	451M	15	137.597,00	62.517,26	45,44%	200.114,26	145,44%	129.342,22	64,63%	0,01	0,00%	70.772,03	35,37%
14	451M	16	2.160.691,00	360.662,26	16,69%	2.521.353,26	116,69%	985.979,38	39,11%	32.750,40	1,30%	1.502.623,48	59,60%
14	451M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	4.300,50	16,67%	0,00	0,00%	21.503,50	83,33%
14	451M		**10.649.736,00**	**574.916,65**	**5,40%**	**11.224.652,65**	**105,40%**	**4.711.236,42**	**41,97%**	**43.960,12**	**0,39%**	**6.469.456,11**	**57,64%**
14	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
14	453A	12	3.392.318,00	636.764,40	18,77%	4.029.082,40	118,77%	2.060.815,41	51,15%	495,51	0,01%	1.967.771,48	48,84%
14	453A	13	4.539.990,00	-459.736,51	-10,13%	4.080.253,49	89,87%	1.428.819,39	35,02%	28.608,78	0,70%	2.622.825,32	64,28%
14	453A	16	1.933.125,00	52.016,19	2,69%	1.985.141,19	102,69%	429.315,30	21,63%	5.310,78	0,27%	1.550.515,11	78,11%
14	453A		**9.947.925,00**	**229.044,08**	**2,30%**	**10.176.969,08**	**102,30%**	**3.932.698,90**	**38,64%**	**34.415,07**	**0,34%**	**6.209.855,11**	**61,02%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
14	453B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
14	453B	12	1.940.968,00	302.979,16	15,61%	2.243.947,16	115,61%	1.082.355,13	48,23%	0,00	0,00%	1.161.592,03	51,77%
14	453B	13	495.861,00	-3.030,58	-0,61%	492.830,42	99,39%	199.756,66	40,53%	8.885,49	1,80%	284.188,27	57,66%
14	453B	16	542.993,00	88.570,70	16,31%	631.563,70	116,31%	214.526,43	33,97%	2.560,98	0,41%	414.476,29	65,63%
14	453B		**3.062.314,00**	**388.519,28**	**12,69%**	**3.450.833,28**	**112,69%**	**1.510.387,02**	**43,77%**	**11.446,47**	**0,33%**	**1.928.999,79**	**55,90%**
14	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
14	453M	12	3.043.149,00	-37.178,63	-1,22%	3.005.970,37	98,78%	1.174.436,37	39,07%	0,00	0,00%	1.831.534,00	60,93%
14	453M	13	796.135,00	84.404,07	10,60%	880.539,07	110,60%	272.203,81	30,91%	46.960,82	5,33%	561.374,44	63,75%
14	453M	16	938.318,00	50.990,10	5,43%	989.308,10	105,43%	308.278,82	31,16%	10.737,87	1,09%	670.291,41	67,75%
14	453M		**4.860.094,00**	**98.215,54**	**2,02%**	**4.958.309,54**	**102,02%**	**1.768.667,80**	**35,67%**	**57.698,69**	**1,16%**	**3.131.943,05**	**63,17%**
14	453N	10	216.576,00	0,00	0,00%	216.576,00	100,00%	36.096,10	16,67%	0,00	0,00%	180.479,90	83,33%
14	453N	12	2.297.301,00	238.764,57	10,39%	2.536.065,57	110,39%	1.126.331,89	44,41%	0,00	0,00%	1.409.733,68	55,59%
14	453N	13	4.747.210,00	-233.146,33	-4,91%	4.514.063,67	95,09%	2.029.081,11	44,95%	0,00	0,00%	2.484.982,56	55,05%
14	453N	15	34.103,00	2.596,78	7,61%	36.699,78	107,61%	6.747,53	18,39%	0,00	0,00%	29.952,25	81,61%
14	453N	16	1.574.776,00	83.451,93	5,30%	1.658.227,93	105,30%	285.762,27	17,23%	0,00	0,00%	1.372.465,66	82,77%
14	453N		**8.869.966,00**	**91.666,95**	**1,03%**	**8.961.632,95**	**101,03%**	**3.484.018,90**	**38,88%**	**0,00**	**0,00%**	**5.477.614,05**	**61,12%**
14			**37.390.035,00**	**1.382.362,50**	**3,70%**	**38.772.397,50**	**103,70%**	**15.407.009,04**	**39,74%**	**147.520,35**	**0,38%**	**23.217.868,11**	**59,88%**
15	321M	10	836.158,00	4.702,92	0,56%	840.860,92	100,56%	150.152,62	17,86%	0,00	0,00%	690.708,30	82,14%
15	321M	11	174.464,00	3.117,66	1,79%	177.581,66	101,79%	36.155,31	20,36%	0,00	0,00%	141.426,35	79,64%
15	321M	12	42.337.045,00	-5.524.003,01	-13,05%	36.813.041,99	86,95%	9.754.394,08	26,50%	199.618,57	0,54%	26.859.029,34	72,96%
15	321M	13	5.367.324,00	53.540,39	1,00%	5.420.864,39	101,00%	1.639.300,69	30,24%	282.934,54	5,22%	3.498.629,16	64,54%
15	321M	14	55.473,00	18.994,18	34,24%	74.467,18	134,24%	9.368,10	12,58%	28.565,33	38,36%	36.533,75	49,06%
15	321M	15	959.191,00	134.995,53	14,07%	1.094.186,53	114,07%	192.915,40	17,63%	24.897,13	2,28%	876.374,00	80,09%
15	321M	16	9.626.062,00	248.343,07	2,58%	9.874.405,07	102,58%	3.278.579,17	33,20%	212.270,63	2,15%	6.383.555,27	64,65%
15	321M	18	64.333.807,00	701,00	0,00%	64.334.508,00	100,00%	64.291.268,06	99,93%	0,00	0,00%	43.239,94	0,07%
15	321M		**123.689.524,00**	**-5.059.608,26**	**-4,09%**	**118.629.915,74**	**95,91%**	**79.352.133,43**	**66,89%**	**748.286,20**	**0,63%**	**38.529.496,11**	**32,48%**
15	321O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
15	321O	12	276.727,00	2.922,50	1,06%	279.649,50	101,06%	65.773,58	23,52%	0,00	0,00%	213.875,92	76,48%
15	321O	16	73.150,00	730,63	1,00%	73.880,63	101,00%	42.757,04	57,87%	0,00	0,00%	31.123,59	42,13%
15	321O		**432.369,00**	**3.653,13**	**0,84%**	**436.022,13**	**100,84%**	**122.279,42**	**28,04%**	**0,00**	**0,00%**	**313.742,71**	**71,96%**
15	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
15	321P	12	2.927.377,00	277.865,55	9,49%	3.205.242,55	109,49%	1.375.694,38	42,92%	100.540,37	3,14%	1.729.007,80	53,94%
15	321P	13	498.929,00	41.943,34	8,41%	540.872,34	108,41%	130.293,70	24,09%	12.197,36	2,26%	398.381,28	73,66%
15	321P	16	773.135,00	34.596,16	4,47%	807.731,16	104,47%	291.196,90	36,05%	2.362,56	0,29%	514.171,70	63,66%
15	321P		**4.281.933,00**	**354.405,05**	**8,28%**	**4.636.338,05**	**108,28%**	**1.810.933,78**	**39,06%**	**115.100,29**	**2,48%**	**2.710.303,98**	**58,46%**
15	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
15	322A	12	841.970.199,00	4.324.888,32	0,51%	846.295.087,32	100,51%	126.839.791,37	14,99%	0,00	0,00%	719.455.295,95	85,01%
15	322A	13	1.381.191,00	-70.837,34	-5,13%	1.310.353,66	94,87%	402.763,92	30,74%	0,00	0,00%	907.589,74	69,26%
15	322A	14	33.845.504,00	0,00	0,00%	33.845.504,00	100,00%	7.840.358,77	23,17%	0,00	0,00%	26.005.145,23	76,83%
15	322A	15	6.991.370,00	0,00	0,00%	6.991.370,00	100,00%	6.988.275,34	99,96%	0,00	0,00%	3.094,66	0,04%
15	322A	16	108.169.823,00	1.347.689,64	1,25%	109.517.512,64	101,25%	3.165.105,11	2,89%	0,00	0,00%	106.352.407,53	97,11%
15	322A		**992.440.579,00**	**5.601.740,62**	**0,56%**	**998.042.319,62**	**100,56%**	**145.250.043,31**	**14,55%**	**0,00**	**0,00%**	**852.792.276,31**	**85,45%**
15	322B	12	855.397.573,00	5.759.777,77	0,67%	861.157.350,77	100,67%	113.869.504,94	13,22%	74.667,66	0,01%	747.213.178,17	86,77%
15	322B	13	195.064,00	0,00	0,00%	195.064,00	100,00%	102.169,87	52,38%	0,00	0,00%	92.894,13	47,62%
15	322B	14	15.029.524,00	217.448,92	1,45%	15.246.972,92	101,45%	3.567.511,90	23,40%	0,00	0,00%	11.679.461,02	76,60%
15	322B	16	128.111.173,00	1.866.418,97	1,46%	129.977.591,97	101,46%	6.282.194,60	4,83%	0,00	0,00%	123.695.397,37	95,17%
15	322B		**998.733.334,00**	**7.843.645,66**	**0,79%**	**1.006.576.979,66**	**100,79%**	**123.821.381,31**	**12,30%**	**74.667,66**	**0,01%**	**882.680.930,69**	**87,69%**
15	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
15	322C	12	1.584.988,00	35.161,17	2,22%	1.620.149,17	102,22%	618.346,07	38,17%	0,00	0,00%	1.001.803,10	61,83%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	322C	13	70.847,00	3.100,00	4,38%	73.947,00	104,38%	16.397,98	22,18%	0,00	0,00%	57.549,02	77,82%
15	322C	16	371.601,00	8.828,79	2,38%	380.429,79	102,38%	125.076,76	32,88%	0,00	0,00%	255.353,03	67,12%
15	322C		**2.109.928,00**	**47.089,96**	**2,23%**	**2.157.017,96**	**102,23%**	**773.569,61**	**35,86%**	**0,00**	**0,00%**	**1.383.448,35**	**64,14%**
15	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
15	322E	12	80.463.851,00	-17.353,78	-0,02%	80.446.497,22	99,98%	19.204.967,78	23,87%	0,00	0,00%	61.241.529,44	76,13%
15	322E	13	175.092,00	4.500,00	2,57%	179.592,00	102,57%	57.630,67	32,09%	0,00	0,00%	121.961,33	67,91%
15	322E	14	1.104.347,00	111.404,42	10,09%	1.215.751,42	110,09%	804.313,48	66,16%	0,00	0,00%	411.437,94	33,84%
15	322E	16	9.263.053,00	71.375,16	0,77%	9.334.428,16	100,77%	2.575.581,32	27,59%	0,00	0,00%	6.758.846,84	72,41%
15	322E		**91.088.835,00**	**169.925,80**	**0,19%**	**91.258.760,80**	**100,19%**	**22.656.242,05**	**24,83%**	**0,00**	**0,00%**	**68.602.518,75**	**75,17%**
15	322G	12	93.932.594,00	-2.470.899,31	-2,63%	91.461.694,69	97,37%	31.726.172,17	34,69%	0,00	0,00%	59.735.522,52	65,31%
15	322G	14	129.604,00	0,00	0,00%	129.604,00	100,00%	59.782,09	46,13%	0,00	0,00%	69.821,91	53,87%
15	322G	16	12.591.959,00	-211.163,68	-1,68%	12.380.795,32	98,32%	8.039.163,97	64,93%	0,00	0,00%	4.341.631,35	35,07%
15	322G		**106.654.157,00**	**-2.682.062,99**	**-2,51%**	**103.972.094,01**	**97,49%**	**39.825.118,23**	**38,30%**	**0,00**	**0,00%**	**64.146.975,78**	**61,70%**
15	322O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
15	322O	12	7.432.613,00	33.464,79	0,45%	7.466.077,79	100,45%	2.916.935,27	39,07%	0,00	0,00%	4.549.142,52	60,93%
15	322O	13	241.049,00	-22.841,78	-9,48%	218.207,22	90,52%	102.830,80	47,13%	0,00	0,00%	115.376,42	52,87%
15	322O	16	570.079,00	25.273,57	4,43%	595.352,57	104,43%	399.808,75	67,15%	0,00	0,00%	195.543,82	32,85%
15	322O		**8.326.233,00**	**35.896,58**	**0,43%**	**8.362.129,58**	**100,43%**	**3.433.323,62**	**41,06%**	**0,00**	**0,00%**	**4.928.805,96**	**58,94%**
15	322P	12	40.082.774,00	-3.860.805,07	-9,63%	36.221.968,93	90,37%	8.314.115,00	22,95%	0,00	0,00%	27.907.853,93	77,05%
15	322P	13	170.577.539,00	4.566.604,44	2,68%	175.144.143,44	102,68%	42.174.938,28	24,08%	0,00	0,00%	132.969.205,16	75,92%
15	322P	14	119.525,00	0,00	0,00%	119.525,00	100,00%	98.321,41	82,26%	0,00	0,00%	21.203,59	17,74%
15	322P	15	28.693.200,00	2.183.101,61	7,61%	30.876.301,61	107,61%	14.274.009,93	46,23%	0,00	0,00%	16.602.291,68	53,77%
15	322P	16	70.830.031,00	16.011.372,58	22,61%	86.841.403,58	122,61%	10.906.469,36	12,56%	18.000,00	0,02%	75.916.934,22	87,42%
15	322P	18	974.340,00	96.030,93	9,86%	1.070.370,93	109,86%	1.070.370,93	100,00%	0,00	0,00%	0,00	0,00%
15	322P		**311.277.409,00**	**18.996.304,49**	**6,10%**	**330.273.713,49**	**106,10%**	**76.838.224,91**	**23,27%**	**18.000,00**	**0,01%**	**253.417.488,58**	**76,73%**
15	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,79	16,67%	0,00	0,00%	68.743,21	83,33%
15	323M	12	2.359.709,00	86.941,59	3,68%	2.446.650,59	103,68%	1.086.469,98	44,41%	0,00	0,00%	1.360.180,61	55,59%
15	323M	13	115.364,00	232.741,29	201,75%	348.105,29	301,75%	17.769,97	5,10%	80.556,42	23,14%	249.778,90	71,75%
15	323M	16	527.923,00	98.562,00	18,67%	626.485,00	118,67%	253.059,04	40,39%	15.507,15	2,48%	357.918,81	57,13%
15	323M		**3.085.488,00**	**418.244,88**	**13,56%**	**3.503.732,88**	**113,56%**	**1.371.047,78**	**39,13%**	**96.063,57**	**2,74%**	**2.036.621,53**	**58,13%**
15	466A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
15	466A	12	2.313.179,00	15.519,40	0,67%	2.328.698,40	100,67%	664.998,43	28,56%	148.465,63	6,38%	1.515.234,34	65,07%
15	466A	13	300.767,00	107.834,51	35,85%	408.601,51	135,85%	85.217,32	20,86%	48.970,29	11,98%	274.413,90	67,16%
15	466A	16	341.118,00	229.957,41	67,41%	571.075,41	167,41%	96.115,33	16,83%	10.959,67	1,92%	464.000,41	81,25%
15	466A		**3.037.556,00**	**353.311,32**	**11,63%**	**3.390.867,32**	**111,63%**	**860.079,88**	**25,36%**	**208.395,59**	**6,15%**	**2.322.391,85**	**68,49%**
15			**2.645.157.345,00**	**26.082.546,24**	**0,99%**	**2.671.239.891,24**	**100,99%**	**496.114.377,33**	**18,57%**	**1.260.513,31**	**0,05%**	**2.173.865.000,60**	**81,38%**
16	261A	10	82.492,00	3.700,00	4,49%	86.192,00	104,49%	13.815,85	16,03%	0,00	0,00%	72.376,15	83,97%
16	261A	12	8.747.236,00	-658.768,92	-7,53%	8.088.467,08	92,47%	3.427.625,21	42,38%	229.853,15	2,84%	4.430.988,72	54,78%
16	261A	13	2.114.999,00	-401.005,97	-18,96%	1.713.993,03	81,04%	321.522,52	18,76%	67.289,69	3,93%	1.325.180,82	77,32%
16	261A	16	2.184.505,00	-46.966,21	-2,15%	2.137.538,79	97,85%	321.125,19	15,02%	92.097,98	4,31%	1.724.315,62	80,67%
16	261A		**13.129.232,00**	**-1.103.041,10**	**-8,40%**	**12.026.190,90**	**91,60%**	**4.084.088,77**	**33,96%**	**389.240,82**	**3,24%**	**7.552.861,31**	**62,80%**
16	261B	10	280.472,00	0,05	0,00%	280.472,05	100,00%	46.745,35	16,67%	0,00	0,00%	233.726,70	83,33%
16	261B	12	11.698.869,00	470.801,85	4,02%	12.169.670,85	104,02%	5.184.252,10	42,60%	0,00	0,00%	6.985.418,75	57,40%
16	261B	13	9.673.395,00	-303.486,82	-3,14%	9.369.908,18	96,86%	3.250.953,15	34,70%	0,00	0,00%	6.118.955,03	65,30%
16	261B	15	38.635,00	29.267,81	75,75%	67.902,81	175,75%	6.439,20	9,48%	0,00	0,00%	61.463,61	90,52%
16	261B	16	5.937.283,00	166.026,50	2,80%	6.103.309,50	102,80%	1.288.485,79	21,11%	0,00	0,00%	4.814.823,71	78,89%
16	261B		**27.628.654,00**	**362.609,39**	**1,31%**	**27.991.263,39**	**101,31%**	**9.776.875,59**	**34,93%**	**0,00**	**0,00%**	**18.214.387,80**	**65,07%**
16	261O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
16	261O	12	2.015.231,00	-124.761,02	-6,19%	1.890.469,98	93,81%	511.222,00	27,04%	6.566,04	0,35%	1.372.681,94	72,61%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
16	261O	13	265.490,00	-21.005,04	-7,91%	244.484,96	92,09%	71.641,97	29,30%	0,00	0,00%	172.842,99	70,70%
16	261O	16	448.560,00	35.312,32	7,87%	483.872,32	107,87%	80.697,16	16,68%	0,00	0,00%	403.175,16	83,32%
16	261O		**2.811.773,00**	**-110.453,74**	**-3,93%**	**2.701.319,26**	**96,07%**	**677.309,93**	**25,07%**	**6.566,04**	**0,24%**	**2.017.443,29**	**74,68%**
16	261P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
16	261P	12	4.597.342,00	-135.627,85	-2,95%	4.461.714,15	97,05%	1.199.107,65	26,88%	488,83	0,01%	3.262.117,67	73,11%
16	261P	13	794.300,00	-133.012,90	-16,75%	661.287,10	83,25%	239.017,17	36,14%	0,00	0,00%	422.269,93	63,86%
16	261P	16	1.250.346,00	-4.843,94	-0,39%	1.245.502,06	99,61%	338.105,49	27,15%	0,00	0,00%	907.396,57	72,85%
16	261P		**6.724.480,00**	**-273.484,69**	**-4,07%**	**6.450.995,31**	**95,93%**	**1.789.979,11**	**27,75%**	**488,83**	**0,01%**	**4.660.527,37**	**72,25%**
16	411A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
16	411A	12	8.520.628,00	-490.256,94	-5,75%	8.030.371,06	94,25%	2.913.010,95	36,27%	99.682,24	1,24%	5.017.677,87	62,48%
16	411A	13	1.614.272,00	-175.749,11	-10,89%	1.438.522,89	89,11%	378.116,42	26,29%	0,00	0,00%	1.060.406,47	73,71%
16	411A	16	2.455.112,00	-168.023,43	-6,84%	2.287.088,57	93,16%	539.857,25	23,60%	0,00	0,00%	1.747.231,32	76,40%
16	411A		**12.672.504,00**	**-834.029,48**	**-6,58%**	**11.838.474,52**	**93,42%**	**3.844.733,42**	**32,48%**	**99.682,24**	**0,84%**	**7.894.058,86**	**66,68%**
16	456A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
16	456A	12	4.571.060,00	-154.910,59	-3,39%	4.416.149,41	96,61%	1.326.249,52	30,03%	3.258,00	0,07%	3.086.641,89	69,89%
16	456A	13	667.767,00	40.654,00	6,09%	708.421,00	106,09%	219.280,74	30,95%	20.423,24	2,88%	468.717,02	66,16%
16	456A	16	1.258.031,00	-39.398,46	-3,13%	1.218.632,54	96,87%	292.241,53	23,98%	4.678,94	0,38%	921.712,07	75,63%
16	456A		**6.579.350,00**	**-153.655,05**	**-2,34%**	**6.425.694,95**	**97,66%**	**1.851.520,59**	**28,81%**	**28.360,18**	**0,44%**	**4.545.814,18**	**70,74%**
16	456B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
16	456B	12	3.352.295,00	1.528.656,06	45,60%	4.880.951,06	145,60%	2.241.245,74	45,92%	141.117,09	2,89%	2.498.588,23	51,19%
16	456B	13	161.437,00	-11.008,25	-6,82%	150.428,75	93,18%	52.485,25	34,89%	0,00	0,00%	97.943,50	65,11%
16	456B	16	571.622,00	515.861,73	90,25%	1.087.483,73	190,25%	343.948,71	31,63%	0,00	0,00%	743.535,02	68,37%
16	456B		**4.167.846,00**	**2.033.509,54**	**48,79%**	**6.201.355,54**	**148,79%**	**2.651.428,50**	**42,76%**	**141.117,09**	**2,28%**	**3.408.809,95**	**54,97%**
16	456M	10	421.602,00	65.995,40	15,65%	487.597,40	115,65%	81.267,70	16,67%	0,00	0,00%	406.329,70	83,33%
16	456M	11	123.649,00	0,00	0,00%	123.649,00	100,00%	27.293,30	22,07%	0,00	0,00%	96.355,70	77,93%
16	456M	12	7.826.823,00	-2.256,04	-0,03%	7.824.566,96	99,97%	2.321.267,13	29,67%	0,00	0,00%	5.503.299,83	70,33%
16	456M	13	2.361.572,00	-334.900,20	-14,18%	2.026.671,80	85,82%	553.246,85	27,30%	9.093,57	0,45%	1.464.331,38	72,25%
16	456M	15	160.377,00	211.325,21	131,77%	371.702,21	231,77%	187.236,03	50,37%	0,00	0,00%	184.466,18	49,63%
16	456M	16	3.246.559,00	751.564,96	23,15%	3.998.123,96	123,15%	613.662,42	15,35%	178.712,98	4,47%	3.205.748,56	80,18%
16	456M	18	38.493,00	0,00	0,00%	38.493,00	100,00%	6.415,70	16,67%	0,00	0,00%	32.077,30	83,33%
16	456M		**14.179.075,00**	**691.729,33**	**4,88%**	**14.870.804,33**	**104,88%**	**3.790.389,13**	**25,49%**	**187.806,55**	**1,26%**	**10.892.608,65**	**73,25%**
16	456N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
16	456N	12	6.651.385,00	-570.140,23	-8,57%	6.081.244,77	91,43%	1.509.331,99	24,82%	41.042,97	0,67%	4.530.869,81	74,51%
16	456N	13	952.070,00	0,00	0,00%	952.070,00	100,00%	257.489,48	27,05%	0,00	0,00%	694.580,52	72,95%
16	456N	16	1.679.248,00	132.267,29	7,88%	1.811.515,29	107,88%	311.634,12	17,20%	0,00	0,00%	1.499.881,17	82,80%
16	456N		**9.365.195,00**	**-437.872,94**	**-4,68%**	**8.927.322,06**	**95,32%**	**2.092.204,39**	**23,44%**	**41.042,97**	**0,46%**	**6.794.074,70**	**76,10%**
16	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
16	467A	12	3.732.462,00	125.558,70	3,36%	3.858.020,70	103,36%	1.213.718,72	31,46%	0,00	0,00%	2.644.301,98	68,54%
16	467A	13	4.872.518,00	-34.396,30	-0,71%	4.838.121,70	99,29%	1.686.543,84	34,86%	4.739,02	0,10%	3.146.838,84	65,04%
16	467A	15	11.363,00	0,16	0,00%	11.363,16	100,00%	1.893,86	16,67%	0,00	0,00%	9.469,30	83,33%
16	467A	16	2.741.213,00	68.645,95	2,50%	2.809.858,95	102,50%	663.909,54	23,63%	1.308,42	0,05%	2.144.640,99	76,33%
16	467A		**11.440.048,00**	**159.808,51**	**1,40%**	**11.599.856,51**	**101,40%**	**3.579.814,76**	**30,86%**	**6.047,44**	**0,05%**	**8.013.994,31**	**69,09%**
16			**108.698.157,00**	**335.119,77**	**0,31%**	**109.033.276,77**	**100,31%**	**34.138.344,19**	**31,31%**	**900.352,16**	**0,83%**	**73.994.580,42**	**67,86%**
17	311M	10	339.110,00	2.971,63	0,88%	342.081,63	100,88%	56.518,40	16,52%	0,00	0,00%	285.563,23	83,48%
17	311M	11	268.332,00	0,00	0,00%	268.332,00	100,00%	103.033,66	38,40%	0,00	0,00%	165.298,34	61,60%
17	311M	12	7.934.238,00	-1.095.695,80	-13,81%	6.838.542,20	86,19%	2.224.860,08	32,53%	202.294,52	2,96%	4.411.387,60	64,51%
17	311M	13	8.888.753,00	-1.110.365,28	-12,49%	7.778.387,72	87,51%	2.436.511,37	31,32%	825.808,03	10,62%	4.516.068,32	58,06%
17	311M	14	46.887,00	0,00	0,00%	46.887,00	100,00%	4.061,68	8,66%	8.905,82	18,99%	33.919,50	72,34%
17	311M	15	262.775,00	16.296,70	6,20%	279.071,70	106,20%	85.089,77	30,49%	10.466,37	3,75%	183.515,56	65,76%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	311M	16	6.146.840,00	-91.872,95	-1,49%	6.054.967,05	98,51%	1.776.958,49	29,35%	165.471,51	2,73%	4.112.537,05	67,92%
17	311M	18	51.181,00	0,00	0,00%	51.181,00	100,00%	19.033,21	37,19%	0,00	0,00%	32.147,79	62,81%
17	311M		**23.938.116,00**	**-2.278.665,70**	**-9,52%**	**21.659.450,30**	**90,48%**	**6.706.066,66**	**30,96%**	**1.212.946,25**	**5,60%**	**13.740.437,39**	**63,44%**
17	311N	10	82.492,00	2.439,12	2,96%	84.931,12	102,96%	13.748,64	16,19%	0,00	0,00%	71.182,48	83,81%
17	311N	12	16.383.035,00	-1.928.947,58	-11,77%	14.454.087,42	88,23%	4.934.332,98	34,14%	127,92	0,00%	9.519.626,52	65,86%
17	311N	13	553.290,00	-6.979,91	-1,26%	546.310,09	98,74%	158.035,05	28,93%	0,00	0,00%	388.275,04	71,07%
17	311N	16	4.572.059,00	-534.642,15	-11,69%	4.037.416,85	88,31%	1.179.661,10	29,22%	0,00	0,00%	2.857.755,75	70,78%
17	311N		**21.590.876,00**	**-2.468.130,52**	**-11,43%**	**19.122.745,48**	**88,57%**	**6.285.777,77**	**32,87%**	**127,92**	**0,00%**	**12.836.839,79**	**67,13%**
17	311O	10	82.492,00	2.439,12	2,96%	84.931,12	102,96%	13.748,64	16,19%	0,00	0,00%	71.182,48	83,81%
17	311O	12	3.105.917,00	-325.370,61	-10,48%	2.780.546,39	89,52%	925.599,67	33,29%	0,00	0,00%	1.854.946,72	66,71%
17	311O	13	23.607,00	0,00	0,00%	23.607,00	100,00%	9.438,62	39,98%	0,00	0,00%	14.168,38	60,02%
17	311O	16	751.697,00	-95.187,81	-12,66%	656.509,19	87,34%	204.894,38	31,21%	0,00	0,00%	451.614,81	68,79%
17	311O		**3.963.713,00**	**-418.119,30**	**-10,55%**	**3.545.593,70**	**89,45%**	**1.153.681,31**	**32,54%**	**0,00**	**0,00%**	**2.391.912,39**	**67,46%**
17	311P	10	480.550,00	-480.550,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	12	18.423.270,00	-18.423.270,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	13	5.053.662,00	-5.053.662,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	14	340.613,00	-340.613,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	15	275.372,00	-275.372,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	16	5.730.022,00	-5.730.022,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	18	12.689,00	-12.689,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	19	27.294,00	-27.294,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**30.343.472,00**	**-30.343.472,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	12	5.147.371,00	-5.147.371,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	13	150.203.548,00	-150.203.548,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	14	11.370.699,00	-11.370.699,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	15	347.468.222,00	-347.468.222,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	16	548.353.264,00	-548.353.264,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	18	208.304.548,00	-208.304.548,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	19	1.535.569.485,00	-1.535.569.485,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**2.806.417.137,00**	**-2.806.417.137,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	12	1.741.223,00	-1.741.223,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	13	313.206,00	-313.206,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	14	3.074.628,00	-3.074.628,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	15	177.304.031,00	-177.304.031,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	16	150.379.196,00	-150.379.196,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	18	20.789.967,00	-20.789.967,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	19	445.057.061,00	-445.057.061,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**798.659.312,00**	**-798.659.312,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	15	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	10	82.492,00	2.439,12	2,96%	84.931,12	102,96%	13.748,64	16,19%	0,00	0,00%	71.182,48	83,81%
17	312D	12	2.962.793,00	-396.564,18	-13,38%	2.566.228,82	86,62%	857.374,13	33,41%	0,00	0,00%	1.708.854,69	66,59%
17	312D	13	247.094,00	-9.913,60	-4,01%	237.180,40	95,99%	75.098,62	31,66%	1.219,24	0,51%	160.862,54	67,82%
17	312D	16	3.498.796,00	-1.370.827,07	-39,18%	2.127.968,93	60,82%	1.375.769,64	64,65%	0,00	0,00%	752.199,29	35,35%
17	312D		**6.791.175,00**	**-1.774.865,73**	**-26,13%**	**5.016.309,27**	**73,87%**	**2.321.991,03**	**46,29%**	**1.219,24**	**0,02%**	**2.693.099,00**	**53,69%**
17	312F	14	185.731.688,00	-185.731.688,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	16	56.579.797,00	-56.579.797,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	19	11.834,00	-11.834,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**242.323.319,00**	**-242.323.319,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	313B	10	164.984,00	-68.743,20	-41,67%	96.240,80	58,33%	13.748,96	14,29%	0,00	0,00%	82.491,84	85,71%
17	313B	12	22.707.207,00	-3.149.544,71	-13,87%	19.557.662,29	86,13%	6.044.765,66	30,91%	0,00	0,00%	13.512.896,63	69,09%
17	313B	13	3.309.447,00	-477.478,67	-14,43%	2.831.968,33	85,57%	783.112,48	27,65%	5.837,60	0,21%	2.043.018,25	72,14%
17	313B	14	282.161,00	194.553,41	68,95%	476.714,41	168,95%	162.080,76	34,00%	0,00	0,00%	314.633,65	66,00%
17	313B	16	6.874.702,00	-650.437,16	-9,46%	6.224.264,84	90,54%	1.447.462,44	23,26%	0,00	0,00%	4.776.802,40	76,74%
17	313B		**33.338.501,00**	**-4.151.650,33**	**-12,45%**	**29.186.850,67**	**87,55%**	**8.451.170,30**	**28,96%**	**5.837,60**	**0,02%**	**20.729.842,77**	**71,02%**
17	313C	12	3.252.860,00	-3.252.860,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	13	336.487,00	-336.487,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	14	594.330,00	-594.330,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	15	15.292.966,00	-15.292.966,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	16	25.117.613,00	-25.117.613,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	18	1.198.637,00	-1.198.637,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	19	61.665.936,00	-61.665.936,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**107.458.829,00**	**-107.458.829,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313D	10	0,00	68.743,20	100,00%	68.743,20	0,00%	13.748,64	20,00%	0,00	0,00%	54.994,56	80,00%
17	313D	12	0,00	259.784,43	100,00%	259.784,43	0,00%	124.294,36	47,85%	0,00	0,00%	135.490,07	52,15%
17	313D	16	0,00	96.053,17	100,00%	96.053,17	0,00%	55.841,78	58,14%	0,00	0,00%	40.211,39	41,86%
17	313D		**0,00**	**424.580,80**	**100,00%**	**424.580,80**	**0,00%**	**193.884,78**	**45,66%**	**0,00**	**0,00%**	**230.696,02**	**54,34%**
17			**4.108.143.749,00**	**-4.029.188.218,78**	**-98,08%**	**78.955.530,22**	**1,92%**	**25.112.571,85**	**31,81%**	**1.220.131,01**	**1,55%**	**52.622.827,36**	**66,65%**
19	231B	12	305.236,00	-25.543,44	-8,37%	279.692,56	91,63%	66.823,16	23,89%	0,00	0,00%	212.869,40	76,11%
19	231B	13	4.590.102,00	-331.485,61	-7,22%	4.258.616,39	92,78%	931.002,09	21,86%	0,00	0,00%	3.327.614,30	78,14%
19	231B	16	1.436.955,00	-14.950,24	-1,04%	1.422.004,76	98,96%	107.204,02	7,54%	0,00	0,00%	1.314.800,74	92,46%
19	231B		**6.332.293,00**	**-371.979,29**	**-5,87%**	**5.960.313,71**	**94,13%**	**1.105.029,27**	**18,54%**	**0,00**	**0,00%**	**4.855.284,44**	**81,46%**
19	231C	12	2.544.492,00	-238.218,07	-9,36%	2.306.273,93	90,64%	589.179,30	25,55%	0,00	0,00%	1.717.094,63	74,45%
19	231C	13	9.039.677,00	-499.216,55	-5,52%	8.540.460,45	94,48%	2.064.070,95	24,17%	0,00	0,00%	6.476.389,50	75,83%
19	231C	14	12.665,00	8.735,38	68,97%	21.400,38	168,97%	6.111,78	28,56%	0,00	0,00%	15.288,60	71,44%
19	231C	16	2.424.393,00	1.257.036,80	51,85%	3.681.429,80	151,85%	621.510,62	16,88%	0,00	0,00%	3.059.919,18	83,12%
19	231C		**14.021.227,00**	**528.337,56**	**3,77%**	**14.549.564,56**	**103,77%**	**3.280.872,65**	**22,55%**	**0,00**	**0,00%**	**11.268.691,91**	**77,45%**
19	231D	12	1.450.582,00	308.848,96	21,29%	1.759.430,96	121,29%	578.946,44	32,91%	0,00	0,00%	1.180.484,52	67,09%
19	231D	13	732.835,00	-77.899,82	-10,63%	654.935,18	89,37%	201.423,81	30,75%	0,00	0,00%	453.511,37	69,25%
19	231D	14	0,00	40.403,03	100,00%	40.403,03	0,00%	15.705,62	38,87%	0,00	0,00%	24.697,41	61,13%
19	231D	16	544.096,00	135.909,71	24,98%	680.005,71	124,98%	88.696,68	13,04%	0,00	0,00%	591.309,03	86,96%
19	231D		**2.727.513,00**	**407.261,88**	**14,93%**	**3.134.774,88**	**114,93%**	**884.772,55**	**28,22%**	**0,00**	**0,00%**	**2.250.002,33**	**71,78%**
19	231E	12	21.471,00	209,72	0,98%	21.680,72	100,98%	4.642,52	21,41%	0,00	0,00%	17.038,20	78,59%
19	231E	13	882.930,00	0,00	0,00%	882.930,00	100,00%	181.410,33	20,55%	0,00	0,00%	701.519,67	79,45%
19	231E	16	219.078,00	120.052,43	54,80%	339.130,43	154,80%	43.745,50	12,90%	0,00	0,00%	295.384,93	87,10%
19	231E		**1.123.479,00**	**120.262,15**	**10,70%**	**1.243.741,15**	**110,70%**	**229.798,35**	**18,48%**	**0,00**	**0,00%**	**1.013.942,80**	**81,52%**
19	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
19	231F	12	1.984.382,00	-248.180,50	-12,51%	1.736.201,50	87,49%	253.748,28	14,62%	0,00	0,00%	1.482.453,22	85,38%
19	231F	13	999.660,00	-14.277,42	-1,43%	985.382,58	98,57%	232.702,71	23,62%	0,00	0,00%	752.679,87	76,38%
19	231F	16	596.307,00	287.568,78	48,22%	883.875,78	148,22%	151.260,16	17,11%	0,00	0,00%	732.615,62	82,89%
19	231F		**3.662.841,00**	**25.110,86**	**0,69%**	**3.687.951,86**	**100,69%**	**651.459,95**	**17,66%**	**0,00**	**0,00%**	**3.036.491,91**	**82,34%**
19	231G	12	954.350,00	-432.941,49	-45,37%	521.408,51	54,63%	102.750,72	19,71%	0,00	0,00%	418.657,79	80,29%
19	231G	13	39.488.755,00	-3.316.117,91	-8,40%	36.172.637,09	91,60%	8.189.448,09	22,64%	0,00	0,00%	27.983.189,00	77,36%
19	231G	16	9.822.187,00	1.089.647,90	11,09%	10.911.834,90	111,09%	69.716,45	0,64%	0,00	0,00%	10.842.118,45	99,36%
19	231G		**50.265.292,00**	**-2.659.411,50**	**-5,29%**	**47.605.880,50**	**94,71%**	**8.361.915,26**	**17,56%**	**0,00**	**0,00%**	**39.243.965,24**	**82,44%**
19	231H	12	4.016.941,00	-1.879.217,00	-46,78%	2.137.724,00	53,22%	343.171,27	16,05%	0,00	0,00%	1.794.552,73	83,95%
19	231H	13	139.796.936,00	-6.069.328,54	-4,34%	133.727.607,46	95,66%	30.203.198,29	22,59%	0,00	0,00%	103.524.409,17	77,41%
19	231H	16	32.556.709,00	10.496.728,25	32,24%	43.053.437,25	132,24%	70.778,48	0,16%	0,00	0,00%	42.982.658,77	99,84%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	231H		**176.370.586,00**	**2.548.182,71**	**1,44%**	**178.918.768,71**	**101,44%**	**30.617.148,04**	**17,11%**	**0,00**	**0,00%**	**148.301.620,67**	**82,89%**
19	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
19	231I	12	6.252.138,00	-1.118.747,00	-17,89%	5.133.391,00	82,11%	1.082.499,85	21,09%	0,00	0,00%	4.050.891,15	78,91%
19	231I	13	3.210.504,00	-354.692,50	-11,05%	2.855.811,50	88,95%	670.273,20	23,47%	0,00	0,00%	2.185.538,30	76,53%
19	231I	14	0,00	15.676,85	100,00%	15.676,85	0,00%	0,00	0,00%	0,00	0,00%	15.676,85	100,00%
19	231I	16	1.533.920,00	1.232.452,08	80,35%	2.766.372,08	180,35%	430.997,50	15,58%	0,00	0,00%	2.335.374,58	84,42%
19	231I		**11.079.054,00**	**-225.310,57**	**-2,03%**	**10.853.743,43**	**97,97%**	**2.197.519,35**	**20,25%**	**0,00**	**0,00%**	**8.656.224,08**	**79,75%**
19	231J	12	609.484,00	-219.087,72	-35,95%	390.396,28	64,05%	69.702,82	17,85%	0,00	0,00%	320.693,46	82,15%
19	231J	13	37.523.471,00	-625.584,78	-1,67%	36.897.886,22	98,33%	8.361.290,10	22,66%	0,00	0,00%	28.536.596,12	77,34%
19	231J	16	10.061.012,00	1.402.913,90	13,94%	11.463.925,90	113,94%	59.589,34	0,52%	0,00	0,00%	11.404.336,56	99,48%
19	231J		**48.193.967,00**	**558.241,40**	**1,16%**	**48.752.208,40**	**101,16%**	**8.490.582,26**	**17,42%**	**0,00**	**0,00%**	**40.261.626,14**	**82,58%**
19	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
19	232A	12	2.292.100,00	-14.952,85	-0,65%	2.277.147,15	99,35%	789.121,76	34,65%	0,00	0,00%	1.488.025,39	65,35%
19	232A	13	5.205.666,00	-543.799,65	-10,45%	4.661.866,35	89,55%	1.300.816,58	27,90%	0,00	0,00%	3.361.049,77	72,10%
19	232A	16	2.353.606,00	13.930,72	0,59%	2.367.536,72	100,59%	587.108,27	24,80%	0,00	0,00%	1.780.428,45	75,20%
19	232A		**9.933.864,00**	**-544.821,78**	**-5,48%**	**9.389.042,22**	**94,52%**	**2.690.795,41**	**28,66%**	**0,00**	**0,00%**	**6.698.246,81**	**71,34%**
19	232B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
19	232B	12	2.108.513,00	-288.370,93	-13,68%	1.820.142,07	86,32%	544.102,25	29,89%	0,00	0,00%	1.276.039,82	70,11%
19	232B	13	644.644,00	0,00	0,00%	644.644,00	100,00%	192.367,61	29,84%	0,00	0,00%	452.276,39	70,16%
19	232B	16	711.362,00	9.691,18	1,36%	721.053,18	101,36%	158.633,56	22,00%	0,00	0,00%	562.419,62	78,00%
19	232B		**3.547.011,00**	**-278.679,75**	**-7,86%**	**3.268.331,25**	**92,14%**	**908.852,22**	**27,81%**	**0,00**	**0,00%**	**2.359.479,03**	**72,19%**
19	232C	10	82.492,00	-68.743,20	-83,33%	13.748,80	16,67%	0,16	0,00%	0,00	0,00%	13.748,64	100,00%
19	232C	12	1.290.803,00	-728.903,60	-56,47%	561.899,40	43,53%	307.629,09	54,75%	0,00	0,00%	254.270,31	45,25%
19	232C	13	114.935,00	-20.481,78	-17,82%	94.453,22	82,18%	25.692,83	27,20%	0,00	0,00%	68.760,39	72,80%
19	232C	14	24.925,00	0,00	0,00%	24.925,00	100,00%	5.337,90	21,42%	0,00	0,00%	19.587,10	78,58%
19	232C	16	606.142,00	-265.179,03	-43,75%	340.962,97	56,25%	191.908,80	56,28%	0,00	0,00%	149.054,17	43,72%
19	232C		**2.119.297,00**	**-1.083.307,61**	**-51,12%**	**1.035.989,39**	**48,88%**	**530.568,78**	**51,21%**	**0,00**	**0,00%**	**505.420,61**	**48,79%**
19	232D	12	700.282,00	-56.644,94	-8,09%	643.637,06	91,91%	249.921,32	38,83%	0,00	0,00%	393.715,74	61,17%
19	232D	13	47.622,00	0,00	0,00%	47.622,00	100,00%	10.740,54	22,55%	0,00	0,00%	36.881,46	77,45%
19	232D	16	160.569,00	-13.665,69	-8,51%	146.903,31	91,49%	7.613,64	5,18%	0,00	0,00%	139.289,67	94,82%
19	232D		**908.473,00**	**-70.310,63**	**-7,74%**	**838.162,37**	**92,26%**	**268.275,50**	**32,01%**	**0,00**	**0,00%**	**569.886,87**	**67,99%**
19	232E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
19	232E	12	4.993.921,00	-2.581.520,59	-51,69%	2.412.400,41	48,31%	541.694,38	22,45%	0,00	0,00%	1.870.706,03	77,55%
19	232E	13	709.410,00	-405.333,49	-57,14%	304.076,51	42,86%	81.945,69	26,95%	0,00	0,00%	222.130,82	73,05%
19	232E	14	34.728,00	-21.366,18	-61,52%	13.361,82	38,48%	13.361,82	100,00%	0,00	0,00%	0,00	0,00%
19	232E	16	646.669,00	268.818,37	41,57%	915.487,37	141,57%	38.362,27	4,19%	0,00	0,00%	877.125,10	95,81%
19	232E		**6.467.220,00**	**-2.739.401,89**	**-42,36%**	**3.727.818,11**	**57,64%**	**689.112,96**	**18,49%**	**0,00**	**0,00%**	**3.038.705,15**	**81,51%**
19	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.527,04	16,40%	0,00	0,00%	68.964,96	83,60%
19	232F	12	4.088.177,00	-440.079,19	-10,76%	3.648.097,81	89,24%	675.741,19	18,52%	0,00	0,00%	2.972.356,62	81,48%
19	232F	13	4.216.476,00	-919.232,71	-21,80%	3.297.243,29	78,20%	747.958,64	22,68%	0,00	0,00%	2.549.284,65	77,32%
19	232F	16	1.831.262,00	827.568,93	45,19%	2.658.830,93	145,19%	441.584,75	16,61%	0,00	0,00%	2.217.246,18	83,39%
19	232F		**10.218.407,00**	**-531.742,97**	**-5,20%**	**9.686.664,03**	**94,80%**	**1.878.811,62**	**19,40%**	**0,00**	**0,00%**	**7.807.852,41**	**80,60%**
19	232G	10	0,00	68.743,20	100,00%	68.743,20	0,00%	13.748,64	20,00%	0,00	0,00%	54.994,56	80,00%
19	232G	12	0,00	2.888.170,44	100,00%	2.888.170,44	0,00%	951.108,68	32,93%	0,00	0,00%	1.937.061,76	67,07%
19	232G	13	0,00	305.232,35	100,00%	305.232,35	0,00%	40.459,49	13,26%	0,00	0,00%	264.772,86	86,74%
19	232G	14	0,00	21.366,18	100,00%	21.366,18	0,00%	21.366,18	100,00%	0,00	0,00%	0,00	0,00%
19	232G	16	0,00	837.392,88	100,00%	837.392,88	0,00%	160.810,00	19,20%	0,00	0,00%	676.582,88	80,80%
19	232G		**0,00**	**4.120.905,05**	**100,00%**	**4.120.905,05**	**0,00%**	**1.187.492,99**	**28,82%**	**0,00**	**0,00%**	**2.933.412,06**	**71,18%**
19	239M	10	337.013,00	-68.743,20	-20,40%	268.269,80	79,60%	42.420,06	15,81%	0,00	0,00%	225.849,74	84,19%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	239M	11	123.649,00	0,00	0,00%	123.649,00	100,00%	23.536,32	19,03%	0,00	0,00%	100.112,68	80,97%
19	239M	12	16.508.831,00	-1.714.856,52	-10,39%	14.793.974,48	89,61%	3.718.414,74	25,13%	1.408.826,41	9,52%	9.666.733,33	65,34%
19	239M	13	2.523.258,00	877.163,56	34,76%	3.400.421,56	134,76%	513.023,54	15,09%	401.300,17	11,80%	2.486.097,85	73,11%
19	239M	15	115.530,00	167.675,39	145,14%	283.205,39	245,14%	70.547,70	24,91%	30.955,53	10,93%	181.702,16	64,16%
19	239M	16	3.569.710,00	1.421.285,83	39,82%	4.990.995,83	139,82%	92.947,15	1,86%	224.022,28	4,49%	4.674.026,40	93,65%
19	239M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	4.300,30	16,67%	0,00	0,00%	21.503,70	83,33%
19	239M		**23.203.795,00**	**682.525,06**	**2,94%**	**23.886.320,06**	**102,94%**	**4.465.189,81**	**18,69%**	**2.065.104,39**	**8,65%**	**17.356.025,86**	**72,66%**
19	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
19	239N	12	7.431.494,00	-2.403.320,98	-32,34%	5.028.173,02	67,66%	1.131.412,34	22,50%	77.628,53	1,54%	3.819.132,15	75,95%
19	239N	13	18.695.401,00	3.291.032,01	17,60%	21.986.433,01	117,60%	2.428.839,60	11,05%	3.533.362,82	16,07%	16.024.230,59	72,88%
19	239N	14	0,00	23.084,85	100,00%	23.084,85	0,00%	9.663,14	41,86%	0,00	0,00%	13.421,71	58,14%
19	239N	15	11.363,00	0,00	0,00%	11.363,00	100,00%	1.893,70	16,67%	0,00	0,00%	9.469,30	83,33%
19	239N	16	16.159.086,00	4.204.166,96	26,02%	20.363.252,96	126,02%	1.572.136,41	7,72%	1.869.853,44	9,18%	16.921.263,11	83,10%
19	239N		**42.379.836,00**	**5.114.962,84**	**12,07%**	**47.494.798,84**	**112,07%**	**5.157.693,99**	**10,86%**	**5.480.844,79**	**11,54%**	**36.856.260,06**	**77,60%**
19	239O	10	0,00	68.743,20	100,00%	68.743,20	0,00%	13.748,64	20,00%	0,00	0,00%	54.994,56	80,00%
19	239O	12	0,00	1.964.462,86	100,00%	1.964.462,86	0,00%	781.469,03	39,78%	0,00	0,00%	1.182.993,83	60,22%
19	239O	13	0,00	104.505,40	100,00%	104.505,40	0,00%	1.547,84	1,48%	0,00	0,00%	102.957,56	98,52%
19	239O	16	0,00	735.786,96	100,00%	735.786,96	0,00%	322.982,47	43,90%	0,00	0,00%	412.804,49	56,10%
19	239O		**0,00**	**2.873.498,42**	**100,00%**	**2.873.498,42**	**0,00%**	**1.119.747,98**	**38,97%**	**0,00**	**0,00%**	**1.753.750,44**	**61,03%**
19			**412.554.155,00**	**8.474.321,94**	**2,05%**	**421.028.476,94**	**102,05%**	**74.715.638,94**	**17,75%**	**7.545.949,18**	**1,79%**	**338.766.888,82**	**80,46%**
20	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
20	241A	12	10.711.777,00	-1.405.990,94	-13,13%	9.305.786,06	86,87%	3.048.955,20	32,76%	0,00	0,00%	6.256.830,86	67,24%
20	241A	13	5.084.058,00	-356.325,30	-7,01%	4.727.732,70	92,99%	1.188.546,03	25,14%	27.124,55	0,57%	3.512.062,12	74,29%
20	241A	16	3.697.734,00	197.547,71	5,34%	3.895.281,71	105,34%	673.729,53	17,30%	0,00	0,00%	3.221.552,18	82,70%
20	241A		**19.576.061,00**	**-1.564.768,53**	**-7,99%**	**18.011.292,47**	**92,01%**	**4.924.979,56**	**27,34%**	**27.124,55**	**0,15%**	**13.059.188,36**	**72,51%**
20	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
20	241M	12	28.170.222,00	-3.249.904,49	-11,54%	24.920.317,51	88,46%	7.738.917,76	31,05%	755.444,93	3,03%	16.425.954,82	65,91%
20	241M	13	10.418.420,00	-1.521.995,42	-14,61%	8.896.424,58	85,39%	2.431.088,54	27,33%	17.679,48	0,20%	6.447.656,56	72,47%
20	241M	15	658.452,00	-200,00	-0,03%	658.252,00	99,97%	342.436,99	52,02%	0,00	0,00%	315.815,01	47,98%
20	241M	16	10.266.014,00	-222.491,02	-2,17%	10.043.522,98	97,83%	2.320.517,45	23,10%	197.334,94	1,96%	7.525.670,59	74,93%
20	241M		**49.595.600,00**	**-4.994.590,93**	**-10,07%**	**44.601.009,07**	**89,93%**	**12.846.709,54**	**28,80%**	**970.459,35**	**2,18%**	**30.783.840,18**	**69,02%**
20	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.748,80	16,67%	0,00	0,00%	68.743,20	83,33%
20	494M	12	12.937.477,00	-242.156,95	-1,87%	12.695.320,05	98,13%	4.566.504,11	35,97%	546.005,33	4,30%	7.582.810,61	59,73%
20	494M	13	624.149,00	-75,00	-0,01%	624.074,00	99,99%	181.323,51	29,05%	308,74	0,05%	442.441,75	70,90%
20	494M	15	64.821,00	235,00	0,36%	65.056,00	100,36%	27.842,66	42,80%	0,00	0,00%	37.213,34	57,20%
20	494M	16	2.957.915,00	641.649,67	21,69%	3.599.564,67	121,69%	935.112,99	25,98%	140.861,39	3,91%	2.523.590,29	70,11%
20	494M		**16.666.854,00**	**399.652,72**	**2,40%**	**17.066.506,72**	**102,40%**	**5.724.532,07**	**33,54%**	**687.175,46**	**4,03%**	**10.654.799,19**	**62,43%**
20	923M	10	169.178,00	-72.504,93	-42,86%	96.673,07	57,14%	19.133,08	19,79%	0,00	0,00%	77.539,99	80,21%
20	923M	12	6.547.809,00	-1.080.970,47	-16,51%	5.466.838,53	83,49%	1.677.531,10	30,69%	108.559,72	1,99%	3.680.747,71	67,33%
20	923M	13	2.554.299,00	-126.337,88	-4,95%	2.427.961,12	95,05%	555.997,54	22,90%	43.639,21	1,80%	1.828.324,37	75,30%
20	923M	14	65.716,00	66.232,00	100,79%	131.948,00	200,79%	0,00	0,00%	35.229,46	26,70%	96.718,54	73,30%
20	923M	15	34.089,00	232.156,55	681,03%	266.245,55	781,03%	10.746,06	4,04%	80.756,55	30,33%	174.742,94	65,63%
20	923M	16	3.229.560,00	848.249,55	26,27%	4.077.809,55	126,27%	455.499,82	11,17%	266.643,35	6,54%	3.355.666,38	82,29%
20	923M	18	25.377,00	0,00	0,00%	25.377,00	100,00%	13.746,04	54,17%	0,00	0,00%	11.630,96	45,83%
20	923M		**12.626.028,00**	**-133.175,18**	**-1,05%**	**12.492.852,82**	**98,95%**	**2.732.653,64**	**21,87%**	**534.828,29**	**4,28%**	**9.225.370,89**	**73,85%**
20			**98.464.543,00**	**-6.292.881,92**	**-6,39%**	**92.171.661,08**	**93,61%**	**26.228.874,81**	**28,46%**	**2.219.587,65**	**2,41%**	**63.723.198,62**	**69,14%**
26	929N	12	400.000,00	0,00	0,00%	400.000,00	100,00%	242.069,81	60,52%	0,00	0,00%	157.930,19	39,48%
26	929N	16	122.000,00	2.032.293,36	1.665,81%	2.154.293,36	1.765,81%	2.095.743,29	97,28%	0,00	0,00%	58.550,07	2,72%
26	929N	18	88.735.420,00	-52.413.429,18	-59,07%	36.321.990,82	40,93%	36.313.151,60	99,98%	0,00	0,00%	8.839,22	0,02%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
26	929N		**89.257.420,00**	**-50.381.135,82**	**-56,44%**	**38.876.284,18**	**43,56%**	**38.650.964,70**	**99,42%**	**0,00**	**0,00%**	**225.319,48**	**0,58%**
26			**89.257.420,00**	**-50.381.135,82**	**-56,44%**	**38.876.284,18**	**43,56%**	**38.650.964,70**	**99,42%**	**0,00**	**0,00%**	**225.319,48**	**0,58%**
Total			**8.268.733.942,00**	**-4.040.730.249,04**	**-48,87%**	**4.228.003.692,96**	**51,13%**	**900.848.734,63**	**21,31%**	**17.188.848,71**	**0,41%**	**3.309.966.109,62**	**78,29%**